

**TECHNICAL INDICATOR DESCRIPTOR****ANNEXURE E 2017/18****INFRASTRUCTURE:**

**OBJECTIVE:** To provide technical and engineering support to agricultural development and support programmes

No.	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	1.Number of agricultural infrastructure established	A certificate issued after construction / installation has been established (delivered according to plans and specifications) (This indicator includes all below infrastructure established indicators.)	<i>Engineering certificate (must incl. GPs coordinate, type of infrastructure, actual payments made, funding source)</i>	To provide engineering support (planning, development, monitoring and evaluation) with regard to irrigation technology, on-farm mechanization, value adding, farm structures, resource conservation management, and the operation and maintenance of farm equipment, machinery, tools and implements solutions..	Reports (Signed and dated)	Simple count	Engineering is a support function and therefore the number of requests may affect the target. (Demand Driven)	Outputs	Cumulative	Quarterly	No	The aim is to ensure that the set target is met.	Sub-Programme Manager

	Number of diptanks constructed	Development of diptanks in communal areas and Land Reform Farms	<i>Close out report or hand over certificate</i>	Dip tanks are used in the control of tick borne diseases	Engineering / Vets	Cumulative		Number	addition	quarterly	Y	Meet or exceed target	Engineering
	Number of diptanks rehabilitated	Diptanks rehabilitation means the refurbishment or partial work either on concrete, commonly on poles	Endorsed report with locations	Renewed diptanks	Endorsed report with locations	Simple count	Commencement and completion of work can overlap in two quarters or even financial years	Output	Cumulative	Quarterly	No	Higher performance is desirable	Sub-Programme Manager
	Number of boreholes established	Boreholes constructed for use of drinking water, to irrigate small agricultural lands and for animals.	Endorsed report with locations	Constructed for use of drinking water	Endorsed report with locations	Simple count	none	Output	Cumulative	Quarterly	No	Higher performance is desirable	Sub-Programme Manager
	Number of irrigation	Renewed/revamped	reports	supplying dry land with water	reports	Simple	None	Output	Cumulative	Quarterly	No	Higher performan	Sub-programme

	schemes revitalized	existing irrigation schemes				count			ve	y		ce	manager
	Number of irrigation schemes developed	Newly built or developed irrigation schemes	reports	supplying dry land with water	reports	Simple count	None	Output	Cumulative	Quarterly	No	Higher performance	Sub-programme manager
	Number of km of fencing erected	Distance of land fenced in Kilometers	reports	Protection of agricultural land	reports	Simple count	None	Output	Cumulative	Quarterly	No	Higher performance is Desirable	Sub-programme manager
	Number of Dams established	Scooping of dams to increase the water holding capacity for livestock watering	Hand over certificate	Dams are there for supply of water for livestock	Engineering	Cumulative		Number	addition	quarterly	Y	Meet or exceed target	Engineering
	No of animal houses implemented (Piggery, Poultry, etc)	Housing for intensive livestock production	Hand over certificate	Housing facilities with relevant equipment for the production of livestock	Engineering	Cumulative		Number	addition	quarterly	Y	Meet or exceed target	Engineering

	Number of Agroprocessing facilities established (pack house, dairy parlour, sheep shearing sheds, etc.)	A building in which a product is harvested, value added or manufactured	Hand over certificate	Housing facilities with relevant equipment for the production of livestock	Engineering	Cumulative		Number	addition	quarterly	Y	Meet or exceed target	Engineering
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## LANDCARE

**OBJECTIVE:** To promote the sustainable use and management of natural agricultural resources.

No.	Indicator title	Short Definition	Type of evidence	Purpose /importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of hectares protected / rehabilitated to improve	Area of farm land improved through conservation measures (which may include infrastructure, eradication of	Reports	To have more land available for agriculture use	<i>Final Report which may include Acknowledgement Letter and / or Maps and / or</i>	Simple count	Climate conditions	Outcome	Cumulative	Quarterly	No	Higher performance is desirable	Sub-programme manager

	agricultural production	invader plants, management systems) implemented to protect and rehabilitate agricultural land.			<i>Farm Plans</i>								
	Number of green jobs created through LandCare	Creation of work opportunities through a labour intensive approach and in accordance with Extended Public Works Programme (EPWP) Guidelines and Code of Good Practice	Registers, time sheets, monthly reports	To ensure LandCare contributes to EPWP and the green economy initiatives.	Registers <i>OR</i> Monthly Reports <i>OR</i> EPWP System	Simple count	None	Outcome	Cumulative	Quarterly	No	Higher performance is desirable (More people employed)	Sub-programme manager

## LAND USE MANAGEMENT

**OBJECTIVE:** To promote the implementation of sustainable use and management of natural agricultural resources through regulated land use (Act 43 of 1983, Act 70 of 1970, and related legislation)

No.	Indicator title	Short Definition	Type of evidence	Purpose /importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of agricultural land use	Interventions made on subdivision / rezoning / change of agricultural land use in accordance with Act 70 of 1970 and related legislation.	<i>Application, Recommendation and Reports (Signed and Dated)</i>	To promote the implementation of sustainable use and management of natural agricultural resources through regulated land use (Act 43 of 1983, Act 70 of 1970, and related legislation)	<i>Application, Recommendation and Reports (Signed and Dated)</i>	Simple count	Reports (Signed and Dated)	Output	Cumulative	Quarterly	No	Lower performance is desirable. (Less applications / recommendations implies less subdivisions and change of land use)	Sub-Programme Manager
	Number of soil profiles described	Soil form classified and described	Field survey data sheet, captured in database, GPS reference	To protect and manage agricultural soil resources for crop production	Natural Resources for Province	Cumulative	Point based thus need extrapolation to area	Number	Formula	Quarterly	Y	Meet or exceed target	Land Use

			ed										
	Number of vegetation sites surveyed e.g. veld condition assessment	Grass species identified, grazing capacity calculated	<i>Field survey data sheet, captured in database, GPS referenced</i>	To protect and manage agricultural vegetation resources for livestock production	<i>Natural Resources for Province</i>	Cumulative	Point based thus need extrapolation to area	Number	Formula	Quarterly	Y	Meet or exceed target	Land Use
	Number of natural resources assessments completed	Signed off reports and maps on farm assessments outlining sustainable agricultural activities.	Signed off assessment reports placed on file	To determine the agricultural production potential of the production area	Signed off assessment reports placed on file and on library.	Simple count	Demand driven (The delivery of farm assessments is directly dependant on the number of requests received).	output	Cumulative	Quarterly	Slightly changed	Higher performance is desired (May indicate an increased contribution to the pace of land utilization and support to the farming community)	SSub-programme manager . Natural Resources and Special advisory services.

## DISASTER RISK MANAGEMENT

**Objective:** To provide support services to clients with regards to agricultural disaster risk management

No.	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of disaster risk reduction programmes managed	Management of the relief schemes by providing technical advisory, agricultural production inputs and infrastructure support to disaster affected/s tricken clients/farmers.	<i>Signed off and dated reports including list of beneficiaries</i>	To provide agricultural disaster risk management support services to clients / farmers.	<i>Signed off and dated reports including list of beneficiaries</i>	Simple count	Relevance of data (Time lapse between occurrence of incident(s) and availability of funds)	output	Non-cumulative	<b>Annually</b>	yes	The aim is to ensure that the set target is met.	Sub-programme manager
	Number of disaster relief schemes	Manage and coordinate funded	Expenditure Reports and List of	To provide relief and recovery to affected farmers	Expenditure Reports and List of Beneficiaries	Simple count	Relevance of data (Time lapse	Output	Non-Cumulative	Annually	No	The aim is to ensure that the set target	Sub-programme manager



	managed	disaster relief schemes	Beneficiaries		es		between occurrence of incident(s) and availability of funds)					is met.	
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### Farmer Support and Development

**OBJECTIVE:** To technical support, extension, specialist and mentorship to households and farmers

No.	Indicator title	Short Definition	Type of evidence	Purpose/ importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of smallholder producers receiving support	Assistance provided to farmers through infrastructure and production inputs. (Production inputs include mechanization, crop	Approval AND / OR completion report on file	To develop and support smallholder farmers and increase sustainable production	Approval AND / OR completion report on file	Simple count	None	output	Cumulative	Quarterly	No	Higher performance is desirable (Potential for increased production)	Sub Programme manager

		and livestock production inputs). Definition of a smallholder farmer (Refer to Outcome 7).											
	Number of commercial farmers supported	Assistance provided to farmers through infrastructure and production inputs. (Production inputs include mechanization, crop and livestock production inputs). Definition of a commercial farmer (Refer to	Approval <i>AND</i> / <i>OR</i> completion report on file	support farmers and increase sustainable production	Approval <i>AND</i> / <i>OR</i> completion report on file	Simple count	none	output	cumulative	Quarterly	New	Higher performance is desirable (Potential for increased production)	Sub-programme manager

		Outcome 7).											
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### **Specialist Agricultural Advisory Services**

**OBJECTIVE:** To technical support, extension, specialist and mentorship to households and farmers

No.	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of scientific evaluation reports on commodity based project	These are technical reports that are produced on a quarterly basis for flagship projects	Reports	Provide scientific information to support agricultural projects and activities.	Reports	Simple count	none	Output	Cumulative	Quarterly	No	High performance is desired	Sub-programme manger
	Number of scientific value adding reports on diversified agricultural products	Reports on training to project beneficiaries by means of demonstrations and monitor	Reports	To provide a scientific report on value adding interventions provided for farmers to speed up their development on adding value to their agricultural	Reports	Simple count	none	Output	Cumulative	Quarterly	No	High performance is desired	Sub-programme manger

		performan ce in terms of profitabilit y and marketabil ity of value added products		products.									
	Number of agricultural business plans assessed.	This refers to the business plans which are assessed for the approved list of projects. Each project requires a business plan to be assessed to secure funding	Report	To provide quality assessment to business plans to ensure that projects that receive funding are well deserving and have potential for production and are financially viable	report	Simple count	none	Output	Cumulativ e	Quarterl y	No	High performanc e is desired	Sub- programme manger
	Number of agricultural assessment reports	These are technical reports on commodit	Reports	Provide scientific information to support agricultural	Reports	Simple count	none	Output	Cumulativ e	Quarterl y	No	High performanc e is desired	Sub- programme manger

		y based projects		projects and activities.									
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### **EXTENSION AND ADVISORY SERVICES**

**OBJECTIVE:** To technical support, extension, specialist and mentorship to households and farmers

No.	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of smallholder producers supported with agricultural advice.	Specific technical agricultural information provided to a producers (site visits : consultations) or group of producers (farmer days,	<i>Programme and signed attendance register (For group events like Farmers days, Information days and Demonstrations) OR Client Contact forms and / or site visit report signed by</i>	To practically educate farmers on sustainable agricultural production methods.	Demonstration reports, photos, attendance register.	Simple count	none	Output	Cumulative	Quarterly	No	High performance is desired	Sub-programme manager

		informatio n days, demonstr ations).	<i>producers (For individual contacts like Site Visits).</i>										
No.	Indicator title	Definition	Type of evidence	Purpose/importa nce	Source/coll ection of data	Method of calculatio n	Data limitation	Type of indicat or	Calculatio n type	Reportin g cycle	New indicat or	Desired performanc e	Indicator Responsibilit y
	Number of hectares under irrigation used by smallholder farmers	Number of hectares under irrigation used by smallhold er farmers. Irrigation may also come from or with farmers, the Departme nt can support with inputs (inverse is also true)  (This	Register that shows the irrigation, list of project participants – signed and dated	supplying dry land with water for smallholder farmers to farm effectively and productively	Reports reflecting hectares	Simple count	None	Output	Cumulativ e	Quarterl y	No	Higher performanc e	Sub- programme manager

		indicator includes crop production indicators that were supported and produced under irrigation)											
	Number of jobs created.	Jobs created through implemented infrastructure projects as well as jobs created through agricultural projects	Time-sheets, on those employed on a temporary basis (a standardized template needs to be developed as they do not have time-sheets)	To reach as many farmers as possible and increase the farmers' knowledge and capacity	A list of all farmers consulted	Simple count	None	output	Cumulative	Quarterly	No	Higher performance is desirable	Sub-programme manager

### **CROP PRODUCTION**

**OBJECTIVE:** To technical support, extension, specialist and mentorship to households and farmers

No.	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of hectares of maize established	Number of hectares of land planted with maize under the mechanization Programme	Hectares of maize measured report	To increase production of maize for food security and marketing	Hectares of maize measured report	Simple count	Must be physically measured	Output	Cumulative	Quarterly	No	High performance is desired	Sub-programme manager
	Number of hectares of beans established	Hectares of Dry beans planted	Hectares of dry beans measured report	To increase production of beans for food security and marketing	Hectares of dry beans measured report	Simple count	Must be physically measured	Output	Cumulative	Quarterly	No,	Higher performance is desired	Sub-programme manager
	Number of hectares of vegetables established	Any other vegetable planted	Hectares of vegetables measured report	To increase production for food security	Hectares of vegetables measured report	Simple count	Must be physically measured	activity	Cumulative	Quarterly	No	higher performance desirable	Sub-programme manager
	Number of hectares of sugarcane established	Rehabilitation, ratoon management or replanting	Hectares measured report	To support the production of sugar cane in the province	District	Cummulative	Must be physically measured	Number	addition	quarterly	Y	Meet or exceed target	ADS



		of sugar cane fields											
	Number of hectares of cotton established	Planting of cotton	Hectares measured report	To support the production of cotton and support food security	District	Cummala tive	Must be physically measure d	Numbe r	addition	quarterl y	Y	Meet or exceed target	ADS
	Number of hectares of soya beans established	Planting of soya beans	Hectares measured report	To support the production of soya and enhance the protein availability for livestock feed	District	Cummala tive	Must be physically measure d	Numbe r	addition	quarterl y	Y	Meet or exceed target	ADS

## FOOD SECURITY

**OBJECTIVE:** To technical support, extension, specialist and mentorship to households and farmers

No.	Indicator title	Short Definition	Type of evidence	Purpose /importance	Source/coll ection of data	Method of calculatio n	Data limitation	Type of indicat or	Calculatio n type	Reportin g cycle	New indicat or	Desired performanc e	Indicator Responsibilit y
	Number of household s benefiting from agricultural	Number of profiled food insecure household s	Household Profiles and assessment report and List of	To promote the fight against food insecurities amongst identified and verified	Household Profiles and assessment report and List of beneficiarie	Simple count	Inaccurate profiling data	output	cumulativ e	Quarterl y	No	Higher performanc e is desired	Sub- programme manager

	food security initiatives	benefitting from different food security interventions. (This indicator includes all household benefiting from food security initiatives indicators excl institutional gardens)	beneficiaries	beneficiaries.	s								
	Number of hectares cultivated for food production in communal areas and land reform projects	Number of hectares cultivated refers to the area of communal , land reform and / or leased land under productio	Final Report which may include Name of Project Leader, Contact Details, ID Numbers, Land Size, Crop/Commodity Type, GPS Coordinates, Province and	To support, advise and coordinate the implementation of pillar one of the Integrated Food Security Strategy of South Africa (IFSS).	Final Report which may include Name of Project Leader, Contact Details, ID Numbers, Land Size, Crop/Commodity Type, GPS	Simple count	Inaccurate profiling data	output	cumulativ e	Quarterl y	No	Higher performanc e is desired r	Sub-programme manage

		n (This indicator includes all ha of crop production excluding sugar cane and cotton.)	District Name		Coordinates , Province and District Name								
	Number of community gardens established	Direct translation of indicator	Household Profiles and assessment report and List of beneficiaries	To promote the fight against food insecurities amongst identified and verified beneficiaries.	Household Profiles and assessment report and List of beneficiaries	Simple count	Inaccurate profiling data	Outcome	Cumulative	Quarterly	No	Higher performance is desired	Sub-programme manager
	Number of household gardens established	Direct translation of indicator	Household Profiles and assessment report and List of beneficiaries	To promote the fight against food insecurities amongst identified and verified beneficiaries.	Household Profiles and assessment report and List of beneficiaries	Simple count	Inaccurate profiling data	Output	Cumulative	Quarterly	No	Higher performance is desired	Sub-programme manager
	Number of institutional gardens established	Direct translation of indicator	Household Profiles and assessment report and List of beneficiaries	To promote the fight against food insecurities amongst identified and verified	Household Profiles and assessment report and List of beneficiaries	Simple count	Inaccurate profiling data	Output	Cumulative	Annual	No		Sub-programme manager

				beneficiaries.	s								
	Number of food security livestock projects established (goats, layers and indigenous chickens) established	Interventions where livestock is provided to household to assist with food production	List of names / Digital pen report	Food security	District / Electronic	Cummulative	none	Number	addition	quarterly	Y	Meet or exceed target	ADS
	Number of households receiving fruit trees	Direct translation of indicator	Household Profiles and assessment report and List of beneficiaries	To promote the fight against food insecurities amongst identified and verified beneficiaries.	Household Profiles and assessment report and List of beneficiaries	Simple count	Inaccurate profiling data	Output	Cumulative	Quarterly	No	Higher performance is desired	Sub-programme manager
	Number of food security mushroom projects resuscitated.	Mushrooms planted in household gardens for food security	reports	Food security	report	cumulative	Climate conditions	output	Simple count	quarterly	yes	higher	ADS

### PROGRAMME 2.3: VETERINARY SERVICES

**OBJECTIVE:** The PREVENTION/CONTROL OR ERADICATION OF ANIMAL DISEASE

#### Strategic Objective indicator

No.	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of animals subjected to veterinary interventions	Veterinary Interventions refers to all types of veterinary assistance provided to owners of animals in order to minimize the impact of disease occurrence interventions per point may be advice, training, awareness, inspections, surveillance (epidemiology), detection, investigation, control,	<i>Report on the intervention carried out in the defined epidemiological unit (Report format will be prescribed by DAFF and agreed to by PDAs)</i>	Veterinary assistance provided to minimize the impact of disease occurrence and to enhance production	<i>Report on the intervention carried out in the defined epidemiological unit</i>	Simple count	None	Activity	Cumulative	Quarterly	No	Higher performance	Sub-Programme Manager

		eradication, prevention, bio-security, primary animal health, animal welfare and effective animal											
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### Indicators

No.	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of epidemiological units visited for veterinary interventions	Epidemiological units include residential areas, villages, conservation areas, dip tanks, crush pens, farms, compartments, dams and establishments. Visits refer to visit by veterinary official or veterinary practitioner on behalf of the state.	<i>Report on the intervention carried out in the defined epidemiological unit (Report format will be prescribed by DAFF and agreed to by PDAs)</i>	To facilitate and provide animal health services, in order to protect the animal and human population against identified zoonotic and diseases of economic importance, and primary animal health and welfare programme / projects; and to allow for the	<i>Report on the intervention carried out in the defined epidemiological unit (Report format will be prescribed by DAFF and agreed to by PDAs)</i>	Simple count	None	Activity	Cumulative	Quarterly	No	Higher performance	Sub-Programme Manager

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		1984).											
	Number of animals vaccinated for controllable diseases	Vaccination conducted by and under the supervision of the state against controlled animal diseases. (Rabies, Anthrax, Foot and Mouth Disease and Contagious Abortion). These diseases may include infectious, zoonotic and / or economic animal diseases (Controlled and Notifiable). Animal definition according to Animal Disease Act (Act 35 of 1984).	Vaccination Register OR Stock Registers OR Daily Activity Report OR Vaccination Certificates	To prevent / control infectious, zoonotic and / or diseases of economic importance	Vaccination Register OR Stock Registers OR Daily Activity Report OR Vaccination Certificates	Simple count	None	Activity	Cumulative	Quarterly	no No	Higher performance	Vets Districts



	Number of animals surveyed for disease (T.B/CA/Rabbi es/AI/NCD/Na gana/BSE..)	Samples collected for Avian Influenza (AI), Classical Swine Fever (CSF), Bovine Spongiform Encephalopathy (BSE), Contagious Abortion (CA), animals tested for Tuberculosis (TB) or tests for any other diseases done as may be prescribed by DAFF.	Sample Submission Forms OR TB 29 forms OR Laboratory Reports OR Daily Activity Report OR Registers	To determine the presence/ absence or prevalence of animal diseases	Sample Submission Forms OR TB 29 forms OR Laboratory Reports OR Daily Activity Report OR Registers	Simple count	None	Output	Cumulative	Quarterly	No	Higher performance	Vets Districts

## EXPORT CONTROL

**OBJECTIVE:** The PREVENTION/CONTROL OR ERADICATION OF ANIMAL DISEASE

No.	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of clients serviced for animal and	Clients include any person or	<i>Report on export facilitations (Report format</i>	Tracks the number of veterinary export certificates	<i>Report on export facilitations (Report</i>	Simple count	Demand driven (Dependent on the	Output	Cumulative	Quarterly	No	Higher performance is desired (Promote	Sub-programme manager

	animal products export control	institution applying to export animals and animal related products. Services include advice, processing of export applications issuing of export certificates, issuing of movement permits, and the inspection, registration and auditing of export facilities.	<i>will be prescribed by DAFF and agreed to by PDAs)</i>	issued. To facilitate compliance to the export standards of the importing country	<i>format will be prescribed by DAFF and agreed to by PDAs)</i>		economic and national disease status and the number of applications) <ul style="list-style-type: none"> <li>• Accuracy of the register</li> </ul> Measures only legal exports						high revenue generation for the country)	
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## VETERINARY PUBLIC HEALTH

**OBJECTIVE:** The PREVENTION/CONTROL OR ERADICATION OF ANIMAL DISEASE

No.	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	% level of abattoir compliance to meat safety legislation	Clients include any person or institution applying to export animals and animal related products. Services include advice, processing of export applications issuing of export certificates, issuing of movement permits, and the inspection,	Report on export facilitations (Report format will be prescribed by DAFF and agreed to by PDAs)	To facilitate the export of animals and animal products through certification of health status	Report on export facilitations (Report format will be prescribed by DAFF and agreed to by PDAs)	Simple count	Demand Driven (Dependent on the applications)	Output	Non-Cumulative	Quarterly	No	Higher performance is desired (To ensure that meat is produced from registered facilities)	Sub-programme manager

		registratio n and auditing of export facilities.											
	Number of inspections to facilities processing animal products and by products	Inspection s include all abattoir visitations excluding meetings, consultatio n and sampling. All abattoirs must be subjects to regular hygiene inspection s for complianc e to the prescripts of the Meat Safety Act, 2000	Inspection reports generated	To ensure compliance with the requirements of the Meat Safety Act (Act 40 of 2000). To ensure that meat is produced from registered facilities.	Inspection reports generated	Simple count	Bio-security control	Output	Non-Cumulativ e	Monthly	No	Higher performanc e is desired (To ensure that meat is suitable for human consumptio n)	Sub-program manager
	Number of inspections to further processing	The treatment of primary	Inspection reports generated.	To ensure compliance with the Meat Safety	Inspection reports generated.	Simple count.	Demand driven (depende	Output	Non-cumulativ e	Monthly	No	Higher performanc e required	Sub-programme Manager

	facilities	animal products, be it meat or milk, through processes involving deboning, fermentation, drying, mixing, blending, curing, cooking, sterilizing, canning or any other as applicable.		Act (No. 40 of 2000). To ensure that the treatment occurs at a registered facility. To ensure that the facility and the final product meet the requirements of another country's Import Permits.			nt on the number of applications)					(to ensure that the final product is suitable for human consumption).	
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#### VETERINARY LAB SERVICES

**OBJECTIVE:** The PREVENTION/CONTROL OR ERADICATION OF ANIMAL DISEASE

No.	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of veterinary laboratory	Compliance monitoring and quality	Quality Control (QC)	To ensure compliance of the laboratory	All laboratory forms,	Counting of audit	Depends on <b>funding</b> available to	output	Cumulative	Annually	No	NA	DD Laboratory and

	quality control audits which meets the ISO 17025 standard	assurance of laboratories to ISO 17025 e.g. scheduled audits conducted internally (by laboratory Quality Manager) or external body, (peer review or assessment performed by other provincial laboratories, DAFF assessment for laboratory performing tests on Controlled/Notifiable diseases, SANAS accreditation assessment). Items to be reported on are as follows, internal audit (one per laboratory per	Report	with Nationally accepted standards for laboratories of this kind	results and quality control manuals kept by the laboratory	reports	laboratory to maintain its standards and on availability of external auditors to perform audit						Epidemiology
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		year), Registered or accredited proficiency testing (PT) scheme (minimum of one PT per test per year) or inter- laboratory comparison (ILC) (minimum of two ILC per test per year), external audit report											
	Number of tests performed	Tests refer to any laboratory procedures performed on samples for diagnostic purposes. Tests will be counted only if the method was approved according to the ISO 17025 standard and OIE	<i>Test report</i>	To provide veterinary diagnostic laboratory and investigative services that support and promote animal health and production towards the provision of safe food.	Test report.	Counting of audit reports	Depends on <b>funding</b> available to laboratory to maintain its standards and on availability of external auditors to perform audit	Quality/ Outputs	Cumulati ve	Quarterl y	No	NA	DM Laboratory

		requirements. laboratory											
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#### Programme 2.4: Research & Technology Development Services

**OBJECTIVE:** To render expert and needs based research, development and technology transfer services impacting on development objectives.

#### Strategic Objective indicator

No.	Indicator title	Short Definition	Type of evidence	Purpose /importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number research projects undertaken	Number of all research projects conducted or concluded within the	Approved project report by research committees <i>OR</i>	To conduct research to provide solutions to identified production	Approved project report by research committees <i>OR</i>	Simple count	None	output	Cumulative	Annually	New	Conducted and Completed research projects	Subprogramme manager



		financial year	progress report <i>OR</i> final report	constraints by farmers and research clients through proposing action of specific research projects.	progress report <i>OR</i> final report								
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#### Indicators

No.	Indicator title	Short Definition	Type of evidence	Purpose /importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of research and technology development projects implemented to improve agricultural production	Research and technology development projects refer to experimental or theoretical work undertaken to acquire knowledge that supports agricultural production which may give rise to	Approved project proposal by research committees <i>OR</i> progress report <i>OR</i> final report	To conduct research to provide solutions to identified production constraints by farmers and research clients through proposing action of specific research projects.	Approved project proposal by research committees <i>OR</i> progress report <i>OR</i> final report	Simple count	None	output	Cumulative	Annually	New	Completed research projects	Sub-programme manager

		technologies.											
	Number of scientific papers published nationally or internationally	Peer reviewed papers published by an accredited national or international scientific journal.	Copy of the published paper	To encourage distribution of knowledge and innovation; create a record of original contributions to knowledge; and develop long term archiving of scientific results.	Copy of the published paper	Simple Count	Exclude the number of scientific papers submitted for publication but declined by the journals  Timeframe from submission to publication is outside the control of the department which negatively impacts on the ability to plan and	output	Non-Cumulative	Annually	No	Higher performance is desirable	Sub-programme manager

							target accuratel y						
	Number of research presentati ons made nationally or internation ally	Scientific papers presented at scientific events and presentations made at technology transfer events.	Presentation Print Outs <i>OR</i> Programme Indicating the Name of the Presenter and Event <i>OR</i> Abstract from the Proceedings	To communicate and disseminate research information to peers	Presentation Print Outs <i>OR</i> Programme Indicating the Name of the Presenter and Event <i>OR</i> Abstract from the Proceedings	Simple count	Cancellat ion of events  Paper or presenta tion not accepted	output	Cumulative for the year	Quarterl y	No	Higher performan ce is desirable	Sub- Programme manager
	Number of samples analysed	Investigative and statistical reports	Reports	Status determination	Literature, commodity statistics, commodity organizations, producers	Simple count	Lack of scientific library	output	Cumulative for the year	Quarterl y	No	Higher performan ce is desirable	Sub- Programme manager
	Number of research infrastruct ure managed	Number of research infrastructure managed to enhance the implementati on of research projects.	Expenditure Report  OR Farm Registers  OR Facility Register OR Maintenance	To maintain functional infrastructure (research farms and facilities) in order to	Expenditure Report  OR Farm Registers OR Facility Register OR Maintenance Plans	Simple count	none	input	Noncumulati ve	Annually	No	As targeted	Subprogram me manager

		Research infrastructure refers to research farms and facilities.	Plans	enhance research activities									
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## PROGRAMME 2.5: AGRICULTURAL ECONOMICS SERVICES

**OBJECTIVE:** To provide market information and facilitate marketing and provide agricultural economic services to our clients.

Agribusiness support and development

### Strategic objective indicator

No.	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of agri-businesses supported	Agri-businesses refer to agro-processing projects, farm businesses	Dated Invoices OR Contract OR Affidavit OR Global Gap OR Letter of	To encourage successful entrepreneurship within the agricultural	Dated Invoices OR Contract OR Affidavit OR Global Gap OR Letter of	Simple count	Confidentiality of information	Input	Cumulative	Quarterly	Significantly changed	Higher performance is desired	Sub-Programme Manager

		and any other business within the agricultural value chain. Agricultural support thus refer but not limited to funding, development of functional marketing institutions and infrastructure, Global-Gap training, general market training and facilitation of market agreements.	Intent	sector	Intent									
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#### Indicators

No.	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
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	Number of agri-businesses supported with agricultural economic services towards accessing markets	Agri-businesses refer to agro-processing projects, farm businesses and cooperatives. Agricultural economic services refer to the development of functional marketing institutions and infrastructure, Global-Gap training, general market training and facilitation of market agreements.	Dated Invoices OR Contract OR Affidavit OR Global Gap OR Letter of Intent	To encourage successful entrepreneurship within the agricultural sector	Dated Invoices OR Contract OR Affidavit OR Global Gap OR Letter of Intent	Simple count	Confidentiality of information	Input	Cumulative	Quarterly	Significantly changed	Higher performance is desired	Sub-Programme Manager
	Number of clients who have benefitted from agricultural economic	Clients refer to farmers, agribusinesses and other stakeholders and interested parties.	Client Contact Form OR Register (Farmers Day) OR Database of Client Enquiries OR	To enable clients to make informed decisions in agri-business support and development	Client Contact Form OR Register (Farmers Day) OR Database of	Simple count	One client may be advised on several issues within the financial	Input	Cumulative	Quarterly	No	Higher performance is desired	Sub-programme manager

	advice provided	Agricultural economic advice includes but not limited to market information and financial support. Advice also includes transfer of information to inform farmer decisions.	Trip Itinerary OR Attendance register OR Market Information		Client Enquiries OR Trip Itinerary OR Attendance register OR Market Information		year							
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#### Macro-Economics and Statistics

No.	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of agricultural economic information responses provided	This information from existing sources provided to clients and it may include single figures, emails and	Request Database OR Copy of Response OR Client Contact Form OR	Information to support planning and decision making	Request Database OR Copy of Response OR Client Contact Form OR	Simple count	Availability and reliability of data	Input	Cumulative	Quarterly	reviewed	Higher performance is desired	Sub-programme manager

No.	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
		datasets.	Reports OR Commodity profiles		Reports								
	Number of economic reports compiled	Reports adding value to existing macroeconomic and statistical information with the objective of supporting strategic planning and policy decision making in the sector to implement frameworks. This may include situational analysis, pamphlets,	Reports	Information to support planning and decision making	Reports	Simple count	Availability and reliability of data	Input	Cumulative	Quarterly	No	Higher performance is desired	Sub-programme manager



No.	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
		articles, presentations, scheduled publications (e.g. economic performance report).											

#### PROGRAMME 2.5: STRUCTURED AGRICULTURAL TRAINING

**OBJECTIVE:** To facilitate and provide structured agricultural education and training in line with the Agricultural and Education strategy to all participants in the agricultural sector in order to establish a knowledgeable, prosperous and competitive sector

Strategic objective indicator

No.	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of	Farmers referred to	Attendance Registers	To indicate the number of persons	Attendance Registers	Simple	Dependent on the	Output	Cumulative	Quarterly	No	Higher performance	Sub-programme

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	farmers trained in agriculture	subsistence, small holder and commercial producers and farm workers. Agricultural skills development programmes may include empowerment, mentorships and partnerships, non-credit bearing and credit bearing training.	OR Certificates of Attendance OR Training Report OR Certificates of Competence OR Learner Database	within the sector who have improved their skills.	OR Certificates of Attendance OR Training Report OR Certificates of Competence OR Learner Database	count	accuracy and validity of information instruments (E.g. Completion of registration forms, ID documents etc)		e	y		e is desired	manger

#### Indicators

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
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No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of agricultural Higher Education and Training graduates	Graduates refer to students who have complied with the minimum requirements of the agricultural Higher Education and Training qualifications.	Signed and dated graduation list and graduation programme	To capacitate farmers and empower them	Signed and dated graduation list and graduation programme	Simple count	Demand driven	Output	Cumulative	Quarterly	Yes	Responded requests	Sub-programme manger
	Number of interventions in school programs e.g. teacher training	The agricultural schools programme means any form of intervention to schools such as career awareness, recruitment of matriculants,	Signed reports and attendance registers of the interventions such as training or careers days.	Improved number of youth considering agriculture as the career of choice.	Signed reports and attendance registers of the interventions such as training or careers days. Proof of equipment and farming	Simple count	n/a	Output	Cumulative	Quarterly	yes	Higher performance is desired	Programme Manager

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
		young farmer entrepreneurs, internship / learnership for students, training of educators.			inputs supplied for gardening.								
	Number of interventions in revitalization of agricultural schools	Revitalization of schools means: improving the school infrastructure for training to be in the school. The revitalization programme also include support such as farming inputs and equipments and ITC.	Signed or list of infrastructure development completed. Approved grant dispersed to an agricultural high school, approved and signed inventory for farming inputs and equipments supplied to schools	Learners trained in relevant agricultural technology	Signed or list of infrastructure development completed. Approved grant dispersed to an agricultural high school, approved and signed inventory for farming inputs and equipments supplied to schools	Simple count	Demand driven	Output	Cumulative	Quarterly	Yes	Higher performance is desired	Programme Manager

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of participants trained in agricultural skills development programme	Participants may include subsistence, small holder and commercial producers and farm workers. Agricultural skills development programmes may include empowerment, mentorships and partnerships, non-credit bearing and credit bearing training.	Attendance Registers <i>OR</i> Certificates of Attendance <i>OR</i> Training Report <i>OR</i> Certificates of Competence <i>OR</i> Learner Database	To indicate the number of persons within the sector who have improved their skills.	Attendance Registers <i>OR</i> Certificates of Attendance <i>OR</i> Training Report <i>OR</i> Certificates of Competence <i>OR</i> Learner Database	Simple count	Dependent on the accuracy and validity of information instruments (E.g. Completion of registration forms, ID documents etc)	Output	Cumulative	Quarterly	No	Higher performance is desired	Sub-programme manager

### Programme 3: Rural Development

Strategic Objective: Improved rural services to support rural livelihoods

#### Strategic objective indicators

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	District Land and agriculture committees established.	The indicator refers to the completion of the Functional District Land Committees within the 2015/16 financial year with the intention of ensuring that land administration structures are	Functioning committees	The indicator tracks the steps followed by DRDLR in establishing of the District Land Committees with the capacity of the DLC realize fair value in the	Project file – minutes of meetings	Simple count of project phases	None	Process	Cumulative	Quarterly	Yes	Established land structures by June 2019	DRDLR Minister

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
		established by June 2019											
	Number of enterprises and industries supported in rural development initiatives (Agriculture and other sectors) by government stakeholders.	Plan detailing rural development initiatives envisaged	District rural development plans	Clustering of support towards rural enterprise	Project files	count	Lack of cooperation from stakeholders	output	cumulative	Quarterly	no	Eleven district rural development plans integrated into IDPs	CD: Rural Development Coordination / Head of Department

## Indicators

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Develop a Provincial policy on Rural Development.	Develop and approved policy governing Rural development operations	Approved Provincial Policy on Rural Development	Regulatory purpose	Policy	Simple count	none	Output	cumulative	annual	yes	higher	CD: Rural development
	Develop a KZN programme of action aligned to Outcome 7.	Report detailing outcome 7 achievements in the province quarterly	Approved annual KZN Programme of Action for Rural Development	For contribution as well as alignment with National Rural Development Priorities	National PoA as well as all departmental and private sector rural development targets / plans	Simple count	-	- Output	- Non-cumulative	- Annual	- No	- All three spheres of government and private sector contribution	- CD: Rural Development Coordination / DARD MEC / HOD
	Establish a rural infrastructure development database.	A database of locations and form of rural infrastructure	A database	Keep record of what exists and where	database	Simple count	Non reporting	output	simple	annual	y	higher	CD: Rural development



No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
		ture erected											
	Number of KZN Interdepartmental task team meetings convened to track rural development implementation.	Provincial structure responsible for coordinated reporting, monitoring and evaluation of Outcome 7 for KZN	<ul style="list-style-type: none"> <li>Attendance Register</li> <li>Quarterly meeting minutes</li> </ul>	<ul style="list-style-type: none"> <li>Structure as per National directive for rural development coordination in the Province</li> </ul>	<ul style="list-style-type: none"> <li>Attendances Registers of the Technical Working Group Forum Meetings</li> </ul>	<ul style="list-style-type: none"> <li>Simple count</li> </ul>	Lack of cooperation from stakeholders	<ul style="list-style-type: none"> <li>Output</li> </ul>	<ul style="list-style-type: none"> <li>Cumulative</li> </ul>	<ul style="list-style-type: none"> <li>Quarterly</li> </ul>	<ul style="list-style-type: none"> <li>No</li> </ul>	<ul style="list-style-type: none"> <li>All three spheres of government and private sector contribute to the implementation and coordinated reporting of rural development</li> </ul>	<ul style="list-style-type: none"> <li>CD: Rural Development Coordination / Head of Department</li> </ul>
	District rural development plans integrated into IDP's.	Plan detailing rural development initiatives envisaged	District rural development plans	Integrated planning	<ul style="list-style-type: none"> <li>IDP Stakeholder Forum Meetings</li> </ul>	<ul style="list-style-type: none"> <li>Simple count</li> </ul>	Lack of cooperation from stakeholders	output	cumulative	Quarterly	no	Eleven district rural development plans integrated into IDPs	CD: Rural Development Coordination / Head of Department

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of youth, women and people with disabilities who participate in rural development projects.	Disadvantaged groups participating in specific RD projects	Statistical reports	Advance interests of disadvantaged groups	reports	Simple count	n/a	output	cumulative	Quarterly	y	higher	CD: Rural Development Coordination / Head of Department
	Develop outcome 7 performance reports for the province.	▪ Reporting, monitoring and evaluation of rural development interventions	▪ Quarterly Reports	▪ For coordinated rural development	▪ Quarterly Reports	▪ Simple count	▪ None	▪ Output	▪ Cumulative	▪ Quarterly	▪ Yes	▪ High performance	▪ DARD: IRD
	Number of reported sub-outcomes verified.	Verification of reported outcomes	report	For accurate reporting	report	▪ Simple count	▪ None	▪ Output	▪ Cumulative	▪ Quarterly	▪ Yes	▪ High performance	▪ DARD: IRD

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of impact assessments completed.	An impact assessment or study of projects implemented	Assessment report	Research and evidence-based planning	report	▪ Simple count	▪ None	▪ Output	▪ Cumulative	▪ Quarterly	▪ Yes	▪ High performance	▪ DARD: IRD
	Number of statistical review reports produced.	Review of performance in all stakeholders or tiers of government in kwazul Natal	report	Monitoring	report	▪ Simple count	▪ None	▪ Output	▪ Cumulative	▪ Quarterly	▪ Yes	▪ High performance	▪ DARD: IRD
	Develop a Provincial Rural Enterprises and Industrial Development Strategy for increased participation in the value chain of prioritised	Strategy for Rural enterprise and rural industry development through agriculture	Exco Approved strategy document	To guide and support co-ordination of various sector plans and interventions towards a more comprehensive & integrated	Informed by relevant existing national and provincial sector strategies – NDP, APAP, IPAP, New Growth Path,	None	None	Output	Once off	Annual	Y	Achieve target	CD REID

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	commodities.	e		approach to stimulating enterprise and industry in rural areas in KZN	DARD strategy, DRDLR Rural Economic transformation strategy								
	Develop Rural development plans for each of the 4 pillars – River catalytic, Agri-villages, Communal estates and Land Reform.	Four Rural Development approaches in KZN	Approved document outlining framework plan for each pillar	Guide how agricultural interventions per strategic pillar can catalyse broader rural development	DARD strategy and fieldwork case studies	Simple count	none	outputs	Once off	annual	y	Higher performance in strategic pillars	CD REID
	Number of agri-businesses supported with agricultural economic services towards accessing markets and sustainable participation in value chains.	Agri-businesses refer to agro-processing projects, farm businesses and cooperati	Dated Invoices OR Contract OR Affidavit OR Global Gap OR Letter of Intent	To encourage successful entrepreneurship within the agricultural sector	Dated Invoices OR Contract OR Affidavit OR Global Gap OR Letter of Intent	Simple count	Confidentiality of information	Input	Cumulative	Quarterly	Significantly changed	Higher performance is desired	Sub-Programme Manager

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
		ves. Agricultural economic services refer to the development of functional marketing institutions and infrastructure, Global-Gap training, general market training and facilitation of market agreements											

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
		nts.											
	Number of clients who have benefitted from agricultural economic advice provided	Clients refer to farmers, agribusinesses and other stakeholders and interested parties. Agricultural economic advice includes but not limited to market information and financial support. Advice	Client Contact Form OR Register (Farmers Day) OR Database of Client Enquiries OR Trip Itinerary OR Attendance register OR Market Information	To enable clients to make informed decisions in agri-business support and development	Client Contact Form OR Register (Farmers Day) OR Database of Client Enquiries OR Trip Itinerary OR Attendance register OR Market Information	Simple count	One client may be advised on several issues within the financial year	Input	Cumulative	Quarterly	No	Higher performance is desired	Sub-programme manager

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
		also includes transfer of information to inform farmer decisions.											
	Number of functional agro-processing businesses supported.	Agro-processing refers to the transformation of agricultural products including forests and fish into different forms than their original form. Categories	Reports on the development of infrastructure as approved by relevant authorities, on site verification of functionality, expert certification of readiness to use, or documents of an	To support the strategies of AgriPark and Agrarian Transformation by assisting the agricultural sector get into agro-processing and job creation	Resolutions of Provincial Steering Committee on projects for implementation per annum and recommendations from reviewed feasibility studies in this regard.	Simple count	The indicator is at the moment not directly overseen by the reporting office (agricultural economics and marketing) as such it is difficult to get	Output	Cumulative	Annual	Yes	Higher performance and internal coordination is desired	Sub-Programme manager

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
		s of the agro-processing sector are food, beverage s, paper and paper products, wood and wood products, textiles, wearing apparel, furniture, tobacco, rubber products, footwear and leather and leather products. A functional agro-	operating entity such as invoices and receipts for materials and outputs.				information on what will be implemented, where.						



No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
		processing facility therefore is infrastructure that is complete and ready for use or already in use for the purses of agro-processing.											
	Number of agricultural economic information responses provided	This information from existing sources provided to clients and it may include single	Request Database OR Copy of Response OR Client Contact Form OR Reports OR Commodity profiles	Information to support planning and decision making	Request Database OR Copy of Response OR Client Contact Form OR Reports	Simple count	Availability and reliability of data	Input	Cumulative	Quarterly	reviewed	Higher performance is desired	Sub-programme manager

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
		figures, emails and datasets.											
	Number of economic reports compiled	Reports adding value to existing macroeconomic and statistical information with the objective of supporting strategic planning and policy decision making in the sector to	Reports	Information to support planning and decision making	Reports	Simple count	Availability and reliability of data	Input	Cumulative	Quarterly	No	Higher performance is desired	Sub-programme manager

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
		implement frameworks. This may include situational analysis, pamphlets, articles, presentations, scheduled publications (e.g. economic performance report).											
	Number of Agribusinesses supported with business entity advice.	Agribusinesses supported with production, finance management	Monthly progress reports, attendance registers and off take	To ensure that the small holder farmers become more sustainable and have business acumen to	SM Business Entities and Social Organisation	accumulative		Number	addition	quarterly	N	Meet or exceed target	REID

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
		ent training and mentorship	agreements	ensure sustainability									
	Develop a youth in agribusiness empowerment model.	Developing a model o guide in steps to be taken in empowering youth in agri-business	model	regulatory	model	Simple count	n/a	Input	Cumulative	Quarterly	Significantly changed	Higher performance is desired	Sub-Programme Manager
	Number of business entities (incl co-ops) equipped with rural enterprise development skills	Businesses benefitting from rural development enterprise development skills	report	Skills development	report	Simple count	n/a	Input	Cumulative	Quarterly	Significantly changed	Higher performance is desired	Sub-Programme Manager

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Number of agricultural graduates deployed in rural projects.	Graduates assisting and working in rural development projects	report	Skills development	report	Simple count	n/a	Input	Cumulative	Quarterly	Significantly changed	Higher performance is desired	Sub-Programme Manager
	Number of projects mentored	Projects provided with mentorship support	Attendance register, programme, photos	Knowledge and skills transfer	Reports and contracts with mentors	Simple count	None	Output	Cumulative	Quarterly	No,	Higher performance is desired	Sub-programme manager
	Number of reports on implementation of the Agri-park strategy for each district.	KZN Agripark implementation progress reports	Reports/presentations submitted to MINMEC	To monitor and manage roll out of agripark strategy in KZN	From each District Agripark Operational Task team (DAPOTT)	Simple count	Poor DAPOTT co-ordination at district level can affect quality reporting	Output	cumulative	Quarterly	y	Improve performance	CD REID

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
	Develop the credit and finance model for rural enterprises.	Innovative development financing / leveraging models which aim to lead to financial solutions towards inclusive development. The establishing of well designed, strategically targeted new funding modalities/ ways of financing	Minutes of meetings. Reports. Proposed Models. Agreed upon models for enterprises. Approvals from relevant authority	Sourcing and leveraging of funds, whilst driving development. Creating access to finance through multidisciplinary expertise and business management skills.	DARD	Cumulative	Flexibility will be required per enterprise. Adaptability. Acceptance by role players	Number	Cumulative	Annual	Yes	Meet Target/ model developed	REID

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
		development for smallholders entrepreneurs and enterprises.											
	Number of partnerships brokered promoting rural development.	A working understanding/relationship/connection/association/affiliation/co-operation agreement between parties to achieve common rural development goals/objective	Minutes of meetings. Legally vetted, signed agreements.	Inclusive, multidisciplinary rural development. Sharing of risk.	DARD	Cumulative	Flexibility will be required per enterprise. Adaptability. Acceptance by role players Approval by relevant authority · Situation must be conducive	Number	Cumulative	Annual	Yes	Meet Target	REID

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
		s, ensuring value for money and a reduction in Departmental risk. Such agreement/understanding is developed through phases as follows: Facilitation, Creation and negotiation, resource allocation, execution plans, implementation					e for investment/co-/match-funding						



No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
		ntation and execution , management of performance and effective knowledge management.											
	Develop the credit and finance model for rural enterprises.	Innovative development financing / leveraging models which aim to lead to financial solutions towards inclusive	Minutes of meetings. Reports. Proposed Models. Agreed upon models for enterprises. Approvals from relevant authority	Sourcing and leveraging of funds, whilst driving development. Creating access to finance through multidisciplinary expertise and business management skills.	DARD	Cumulative	Flexibility will be required per enterprise. Adaptability. Acceptance by role players	Number	Cumulative	Annual	Yes	Meet Target/ model developed	REID

No .	Indicator title	Short Definition	Type of evidence	Purpose/importance	Source collection of data	Method of calculation	Data limitation	Type of indicator	Calculation type	Reporting cycle	New indicator	Desired performance	Indicator Responsibility
		development. The establishing of well designed, strategically targeted new funding modalities/ways of financing development for small-holders entrepreneurs and enterprises.											