




**TECHNICAL INDICATOR DESCRIPTIONS
FOR
ANNUAL PERFORMANCE PLAN 2023/2024**

HOD APPROVAL	 _____ Mr ZN Dlamini
DATE OF APPROVAL	31 March 2023



PROGRAMME 2: AGRICULTURAL DEVELOPMENT SERVICES

Programme: Sustainable Resource Management

Indicator Title	Number of Subdivision of Agricultural Land Act applications to change land use submitted to National Department (DALRRD) within 30 days
Definition	Number of applications that have been scientifically assessed in terms of SALA as to rezone, exempt, subdivide and consolidate agricultural land. Also, number of applications that are scientifically assessed in terms of NEMA, CARA, NWA, MPRDA and SPLUMA as to change use of Agricultural land submitted to DALRRD within 30 days.
Source of data	Application form of the applicant to rezone Land; Letter of acknowledgement: Administrator (Natural recourses) and Recommendation Letter from the Department.
Method of Calculation / Assessment	Simple count
Means of verification	Approved Recommendation Letter from the Department
Assumptions	The Department will have sufficient resources to respond to public request for land use applications.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	PoE will include location information.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	Director: Agricultural Resource Management

Indicator Title	Number of farm management plans developed for farmers
Definition	The indicator refers to farm management plans, including farm maps, developed in terms of CARA to ensure compliance to sustainable land use and management principles.
Source of data	Planet GIS, Google earth, Model Maker, Soil conservation farm files



Method of Calculation / Assessment	Simple Count
Means of verification	Farm Management Plans including farm plans
Assumptions	The Department will have sufficient resources to develop farm management plans for its clients.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	PoE will include location information.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Agricultural Resource Management

Indicator Title	Number of agro-ecosystem management plans developed
Definition	The indicator refers to spatial agricultural plans at a local municipal scale, developed in a participatory manner with key stakeholders, to ensure the preservation and appropriate use of agricultural land and to guide the development and sustainability of the agricultural sector in accordance with relevant legislation (primarily SALA, SPLUMA and CARA).
Source of data	Planet GIS, Google earth, Model Maker, Soil conservation farm files
Method of Calculation / Assessment	Simple Count
Means of verification	Approved Agro-ecosystem management plans
Assumptions	The Department will have sufficient resources to develop the agro-ecosystem management plans for its clients.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	PoE will include location information.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Annually
Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Agricultural Resource Management



Indicator Title	Number of disaster risk early warning campaigns conducted
Definition	Awareness campaigns on disaster risk reduction in the form of gatherings where farmers and officials discuss natural hazards such as drought, floods, veldfires and cold spells and ways to prevent and mitigate their impacts or using media platforms such as radio, social media platforms or television. These awareness campaigns can be in the form of study groups, workshops or on-farm demonstrations depending on the hazard to be discussed. Awareness campaigns are some of the ways to build resilience of farming communities to impacts of natural hazards.
Source of data	On farm data supplied by farmers and extension services
Method of Calculation / Assessment	Simple count
Means of verification	Signed-off and dated reports and attendance register
Assumptions	The Department will have sufficient resources to undertake campaigns.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	Districts- PoE to include location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Sustainable Natural Resource

Indicator Title	Number of surveys on uptake for early warning information conducted
Definition	Surveys on uptake for early warning information are assessments conducted to determine the number of farmers accessing monthly advisories and daily extreme weather warnings and to establish if the suggested strategies from these documents are being utilised by farmers to prevent and mitigate impacts of natural hazards.
Source of data	Information from reference farms and district offices
Method of Calculation / Assessment	Simple count
Means of verification	Signed-off and dated survey reports
Assumptions	There will be support from farmers
Disaggregation of	N/A



Beneficiaries (where applicable)	
Spatial Transformation (where applicable)	Province-wide
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Agricultural Resource Management

Indicator Title	Number of agricultural youth employed into the agronomic seeds and horticulture seedlings programme
Definition	Refers to the young people who are appointed to work on the agronomic seeds and horticulture seedlings programme.
Source of data	List of beneficiaries and their ID copies
Method of Calculation / Assessment	Simple count
Means of verification	Beneficiaries list, persal printout and ID copies
Assumptions	Availability of budget
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	Province-wide
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Chief Director: Agricultural Research Development and Training Institute

Indicator Title	Number of agricultural youth trained in seed and seedlings production
Definition	Refers to the training and capacity building of the young people appointed to work on the agronomic seeds and seedlings programme.
Source of data	Beneficiary list and attendance registers
Method of Calculation / Assessment	Simple count
Means of verification	Attendance Registers with beneficiary details, date and signatures
Assumptions	Availability of budget



Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	Province-wide
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Chief Director: Agricultural Research Development and Training Institute

Indicator Title	Number of hectares of agricultural land rehabilitated through the Land Care Programme
Definition	Area of farm land under conservation measures, which include any agronomic, vegetative, structural use and management measures or combinations thereof. Rehabilitated means that the rehabilitation project has been implemented yet it could need other interventions to achieve full rehabilitation/restoration. This area may include both grazing and arable land.
Source of data	Monthly project non-financial reports.
Method of Calculation / Assessment	Simple Count
Means of verification	Report signed by the Provincial LandCare Coordinator supported by beneficiaries acknowledgement forms or letters and maps (that will be kept at provincial level)
Assumptions	Project will commence on time as planned, there will be no cuts in budget, no delays with procurement process (Include province specific information)
Disaggregation of Beneficiaries (where applicable)	Province specific using EPWP Phase IV targets as a base: Target for Women: 60 % Target for Youth: 55 % Target for People with Disabilities: 2 %
Spatial Transformation (where applicable)	Districts-PoE to include location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Engineering



Indicator Title	Number of beneficiaries trained under Land Care EPWP Programme
Definition	Refers to the number of landcare project beneficiaries that have undergone training as part of the project activities of the EPWP programme.
Source of data	Project data lists, attendance registers, project reports
Method of Calculation / Assessment	Simple count
Means of verification	Training List and beneficiary details with signatures
Assumptions	There will be not budget cuts. Training will commence on time as planned.
Disaggregation of Beneficiaries (where applicable)	Province specific using EPWP Phase IV targets as a base: Target for Women: 60 % Target for Youth: 55 % Target for People with Disabilities: 2 %
Spatial Transformation (where applicable)	Districts- PoE to include location information.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Engineering

Indicator Title	Number of green jobs created (EPWP)
Definition	The indicator refers to the number of people employed, to rehabilitate and enhance the sustainable use and management of the natural agricultural resources, regardless of the duration of employment.
Source of data	Monthly project non-financial reports
Method of Calculation / Assessment	Simple Count
Means of verification	Register of workers signed by Provincial LandCare coordinators (supported by ID copies and timesheets indicating the number of days at work kept at provincial level).
Assumptions	There will be not budget cuts. Projects will commence on time as planned.
Disaggregation of Beneficiaries (where applicable)	Province specific using EPWP Phase IV targets as a base: Target for Women: 60 % Target for Youth: 55 % Target for People with Disabilities: 2 %
Spatial Transformation (where applicable)	All Districts
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly



Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Engineering

Indicator Title	Number of hectares of cultivated land under Conservation Agriculture practises
Definition	Conservation Agriculture (CA) is defined as farming practices which use one of or a combination of the following three key characteristics: 1. Minimal mechanical soil disturbance 2. Maintenance of a mulch of organic matter covering and feeding the soil 3. Rotations or sequences and associations of crops including trees, which could include nitrogen-fixing legumes.
Source of data	Report compiled and signed off by the LandCare Coordinator (Include province specific information)
Method of Calculation / Assessment	Simple Count
Means of verification	List of farms and the extent of land per farm under CA to be signed by the Provincial LandCare Coordinator
Assumptions	Weather conditions are conducive to cultivation, seasonal droughts and heavy rains will have an impact on seasonal cropping. (Include province specific information)
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All Districts
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Engineering

Agricultural Producer Support and Development

Indicator Title	Number of subsistence producers supported with food security interventions
Definition	Subsistence producer refers to Producer that produces primarily for household consumption to meet the daily dietary needs. These producers are not classified as indigents by their municipality. They market limited surplus production with an annual turnover of less than R50 000.



	Support refers to tangible: <ul style="list-style-type: none"> • On and off farm infrastructure or • Production inputs or • Operating capital
Source of data	Beneficiary List, Request Letter and Subsistence Producer Distribution Form and ID copy of the beneficiary
Method of Calculation / Assessment	Simple count
Means of verification	Beneficiary List, Request Letter and Subsistence Producer Distribution Form and ID copy of the beneficiary
Assumptions	It is assumed that the Department will have sufficient capacity and resources to identify food insecure households and provide them with agricultural support inputs to help them grow own food to improve ability to provide sufficient and nutritious food consistently to prevent food deprivation and malnutrition.
Disaggregation of Beneficiaries (where applicable)	Target for Women: 50%; Target for Youth: 50%; Target for People with Disabilities: 6%; Target for Military Veterans: 1%
Spatial Transformation (where applicable)	All Districts
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of hectares planted for food production through Departmental support
Definition	Number of hectares planted refers to the area of land put under production through the support provided by the Department for crop production in all the districts, this could be in private farm, communal, land reform and / or leased land under production.
Source of data	Planting Recording Forms / Mechanization Form
Method of Calculation / Assessment	Simple count
Means of verification	Beneficiary List, Request Letter, Planting Recording Form / Mechanization Form and ID Copy of the beneficiary,
Assumptions	Climatic conditions will be favourable and the Department will have sufficient budget to procure and deliver production inputs and mechanization support to help producers plant food timeously.
Disaggregation of	Target for Women: 50%;



KWAZULU-NATAL PROVINCE

AGRICULTURE AND RURAL DEVELOPMENT
REPUBLIC OF SOUTH AFRICA

Beneficiaries (where applicable)	Target for Youth: 50%; Target for People with Disabilities: 6%; Target for Military Veterans: 1%
Spatial Transformation (where applicable)	All Districts
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of smallholder producers supported
Definition	Smallholder Producer is defined as a venture undertaken by an individual or business entity for the purpose of household consumption and deriving a source of income from agriculture activities along the value chain. These are usually the new entrants with an annual turnover ranging from R50 001 – R1 million per annum. Support refers to tangible support: On and off farm infrastructure or Production inputs or Operating capital
Source of data	A signed form confirming issuing of the Goods to the producer with signature confirming receipt of the goods. The form should indicate quantities of the production inputs received.
Method of Calculation / Assessment	Simple count
Means of verification	Beneficiary List, Letter of request, Goods Issue Form and Beneficiary ID copy.
Assumptions	Budget is available
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All Districts- Portfolio of Evidence to include GPS Coordinates and Location Details of the Producer supported.
Calculation Type	Cumulative (Year End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of black commercial farmers supported
Definition	Black Commercial farmers is defined as a venture undertaken by an individual or



	<p>business entity for the purpose of deriving a source of income from agriculture activities along the value chain. These are usually farmers with an annual turnover of more than R1 million per annum.</p> <p>Support refers to tangible: On and off farm infrastructure or production inputs or operating capital.</p>
Source of data	Beneficiary list, letter of request, goods issue form, works completion certificate and beneficiary ID copy.
Method of Calculation / Assessment	Quantitative (simple count)
Means of verification	Beneficiary List, Letter of Request, Goods Issue Form/Works Completion Certificate and Beneficiary ID copy.
Assumptions	It is assumed that the Department will have sufficient resources to provide production inputs to commercial producers thus enabling them to run sustainable agricultural enterprises.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All Districts- Portfolio of Evidence to include GPS Coordinates and Location Details of the Producer supported.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of producers supported with agricultural advice.
Definition	Specific technical agricultural information provided to producers (subsistence, smallholders and commercial) to a group of producers (commodity organizations and other relevant stakeholders) or individuals through site visits, farmers days, information days, demonstrations, training). This is inclusive of consultation to farmers by an Extension Practitioner.
Source of data	DARD Local Municipality Offices
Method of Calculation / Assessment	Simple count
Means of verification	Beneficiary List and Consultation Form signed by producers.
Assumptions	It is assumed the Department will have sufficient extension and advisory support officials to provide agricultural advice to farmers in all the districts to help improve their farming methods and production outputs.
Disaggregation of Beneficiaries (where applicable)	N/A



applicable)	
Spatial Transformation (where applicable)	All Districts- Portfolio of evidence to include location details of the farmer advised.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of agricultural job opportunities created through Departmental interventions
Definition	Number of people employed, to establish and rehabilitated agricultural infrastructure, e.g. fencing, erection of agricultural buildings and to provide mechanization services (tractor drivers).
Source of data	List of beneficiaries, Time Sheets and ID copy of beneficiaries.
Method of Calculation / Assessment	Simple count
Means of verification	List of beneficiaries, Time Sheets and ID copy of beneficiaries.
Assumptions	It is assumed that the infrastructure projects supported by the Department and the mechanization programme will create job opportunities for unemployed person mainly on temporary basis or seasonal in line with production requirements.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All Districts - Portfolio of evidence will include location details of the where job opportunities have been created.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of female farmer projects supported by the Department
Definition	<p>This is defined as a venture undertaken by a female individual or business entity for the purpose of deriving a source of income from agricultural activities along the value chain.</p> <p>For a business entity, the project is regarded as a female project if it is composed of at least 51% woman</p> <p>Support refers to tangible support which includes establishment & rehabilitation of infrastructure, provision of breeding stock, and supply of production inputs. Infrastructure includes both on and off farm infrastructure.</p>



Source of data	DARD Local Municipality Offices
Method of Calculation / Assessment	Simple count
Means of verification	Infrastructure support: Beneficiary List, Beneficiary ID copy and Engineering completion certificate for completed infrastructure. Other form of support: Letter of request, Goods Issue Form, Beneficiary ID copy, and Beneficiary List.
Assumptions	It is assumed that the Department will have sufficient budget to support agricultural projects that will benefit women as part of their empowerment in the agricultural sector.
Disaggregation of Beneficiaries (where applicable)	Target for Woman: at least 51%
Spatial Transformation (where applicable)	Districts- PoE to include location information.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of youth projects supported by the Department
Definition	This is defined as a venture undertaken by a youth individual or business entity for the purpose of deriving a source of income from agricultural activities along the value chain. For a business entity, the project is regarded as a youth project if it is composed of at least 51% youth. Support refers to tangible support which includes establishment & rehabilitation of infrastructure, provision of breeding stock, and supply of production inputs. Infrastructure includes both on and off farm infrastructure.
Source of data	DARD Local Municipality Offices
Method of Calculation / Assessment	Simple count
Means of verification	Infrastructure support: Beneficiary List, Letter of Request, Beneficiary ID copy and Engineering completion certificate for completed infrastructure. Other form of tangible support: Beneficiary list, Letter of request, Goods Issue Form, Beneficiary ID copy, and Beneficiary List.
Assumptions	It is assumed that the Department will have sufficient budget to implement agricultural projects that will benefit the youth as part of their empowerment in the agricultural sector.



Disaggregation of Beneficiaries (where applicable)	Target for Youth: at least 51%
Spatial Transformation (where applicable)	All District- PoE to include location information.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of Military Veterans supported by the Department
Definition	<p>This is defined as a venture undertaken by a military veteran individual or business entity for the purpose of deriving a source of income from agricultural activities along the value chain.</p> <p>According to the 2011 Military Veterans act, a military veteran is any South African who rendered military service to any of the military organisations, former statutory and liberation armies, which were involved on all sides of South Africa's liberation war from 1960 to 1993; served in the then Union Defence Force before 1961 or became a member of the SANDF after 1994 and has completed his or military training and no longer performs military duties, and has not been dishonourably discharged from his or her respective military organisation.</p> <p>For a business entity, the project is regarded as a military veteran project if it is composed of at least 51% military veterans.</p> <p>Support refers to tangible support which includes establishment & rehabilitation of infrastructure, provision of breeding stock, and supply of production inputs. Infrastructure includes both on and off farm infrastructure.</p>
Source of data	DARD Local Municipality Offices
Method of Calculation / Assessment	Simple count
Means of verification	<p>Infrastructure support: Beneficiary List, Beneficiary ID copy and Engineering completion certificate for completed infrastructure.</p> <p>Other form of support: Letter of request, Goods Issue Form, Beneficiary ID copy, and Beneficiary List.</p>
Assumptions	It is assumed that the infrastructure projects supported by the Department and the mechanization programme will create job opportunities for unemployed person mainly on temporary basis or seasonal in line with production requirements.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All Districts - Portfolio of evidence will include location details of the where job opportunities have been created.
Calculation Type	Cumulative (Year-End)



Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of projects for people with disability supported by the Department
Definition	<p>This is defined as a venture undertaken by an individual with disability or business entity for the purpose of deriving a source of income from agricultural activities along the value chain.</p> <p>For a business entity, the project is regarded as people with disability project if it is composed of at least 51% disabled persons</p> <p>Support refers to tangible support which includes establishment & rehabilitation of infrastructure, provision of breeding stock, and supply of production inputs. Infrastructure includes both on and off farm infrastructure.</p>
Source of data	DARD Local Municipality Offices
Method of Calculation / Assessment	Simple count
Means of verification	<p>Infrastructure support: Beneficiary List, Beneficiary ID copy and Engineering completion certificate for completed infrastructure.</p> <p>Other forms of support: Letter of request, Goods Issue Form, Beneficiary ID copy, and Beneficiary List.</p>
Assumptions	Budget is available
Disaggregation of Beneficiaries (where applicable)	Target for people with disability: at least 51%
Spatial Transformation (where applicable)	District - (PoEs to include location information)
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of producers supported in Red Meat Commodity
Definition	<p>The indicator refers to the provision of support to Subsistence, Smallholder and Commercial producers involved in the Red Meat Commodity, support will be provided to producers in the primary production and those in the value chain. The support will be provided in line with the Agricultural and Agro Processing Master Plan. Red meat commodities includes Cattle, Goat, Piggery and Sheep.</p> <p>Support refers to tangible support which includes establishment & rehabilitation of</p>



KWAZULU-NATAL PROVINCE

AGRICULTURE AND RURAL DEVELOPMENT
REPUBLIC OF SOUTH AFRICA

	infrastructure, provision of breeding stock, and supply of production inputs. Infrastructure includes both on and off farm infrastructure.
Source of data	DARD Local Municipality Offices
Method of Calculation / Assessment	simple count
Means of verification	Infrastructure support: Beneficiary List, Beneficiary ID copy and Engineering completion certificate for completed infrastructure. Other forms of support: Letter of request, Goods Issue Form, Beneficiary ID copy, and Beneficiary List.
Assumptions	Budget is available to provide Red Meat support to farmers
Disaggregation of Beneficiaries (where applicable)	Target for Women: 50% ; Target for Youth: 50% ; Target for People with Disabilities: 6% Target will be biased to Women, Youth, People with Disability and Military Veteran
Spatial Transformation (where applicable)	Districts (PoEs to include location information)
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of producers supported in Grain Commodity
Definition	The indicator refers to the provision of support to Subsistence, Smallholder and Commercial producers involved in the grain Commodity, support will be provided to producers in the primary production and those in the value chain. The support will be Provided in line the Agricultural and Agro-processing Master Plan. Grain commodities include Maize (Corn), Sorgum, Oats, Barley, wheat etc. Support refers to tangible support which includes establishment & rehabilitation of infrastructure, provision of breeding stock, and supply of production inputs. Infrastructure includes both on and off farm infrastructure.
Source of data	DARD Local Municipality Offices
Method of Calculation / Assessment	simple count
Means of verification	Infrastructure support: Beneficiary List, Beneficiary ID copy and Engineering completion certificate for completed infrastructure.



KWAZULU-NATAL PROVINCE

AGRICULTURE AND RURAL DEVELOPMENT
REPUBLIC OF SOUTH AFRICA

	Other forms of support: Letter of request, Goods Issue Form, Beneficiary ID copy, and Beneficiary List.
Assumptions	Budget is available.
Disaggregation of Beneficiaries (where applicable)	Target for Women: 50% ; Target for Youth: 50% ; Target for People with Disabilities: 6% Target will be biased to Women, Youth, People with Disability and Military Veteran
Spatial Transformation (where applicable)	Districts (PoEs to include location information)
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of producers supported in the Cotton Commodity
Definition	The indicator refers to the provision of support to Subsistence, Smallholder and Commercial producers involved in the cotton Commodity, support will be provided to producers in the primary production and those in the value chain. The support will be provided in line with the Agricultural and Agro Processing Master Plan. Support refers to tangible support which includes establishment & rehabilitation of infrastructure, provision of breeding stock, and supply of production inputs. Infrastructure includes both on and off farm infrastructure
Source of data	DARD Local Municipality Offices
Method of Calculation / Assessment	simple count
Means of verification	Infrastructure support: Beneficiary List, Beneficiary ID copy and Engineering completion certificate for completed infrastructure. Other forms of support: Letter of request, Goods Issue Form, Beneficiary ID copy, and Beneficiary List.
Assumptions	Budget is available to provide Cotton Commodity to farmers
Disaggregation of Beneficiaries (where applicable)	Target for Women: 50% ; Target for Youth: 50% ; Target for People with Disabilities: 6% Target will be biased to Women, Youth, People with Disability and Military Veteran
Spatial Transformation (where applicable)	Districts (PoEs to include location information)
Calculation Type	Cumulative (Year-End)



Reporting Cycle	Quarterly
Desired performance	Higher performance
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of producers supported in the Citrus Commodity
Definition	<p>The indicator refers to the provision of support to Subsistence, Smallholder and Commercial producers involved in the Citrus Commodity, support will be provided to producers in the primary production and those in the value chain.</p> <p>The support will be provided in line with the Agricultural and Agro-processing Master Plan. Support refers to tangible support which includes establishment & rehabilitation of infrastructure, provision of breeding stock, and supply of production inputs. Infrastructure includes both on and off farm infrastructure.</p>
Source of data	DARD Local Municipality Offices
Method of Calculation / Assessment	simple count
Means of verification	<p>Infrastructure support: Beneficiary List, Beneficiary ID copy and Engineering completion certificate for completed infrastructure.</p> <p>Other forms of support: Letter of request, Goods Issue Form, Beneficiary ID copy, and Beneficiary List.</p>
Assumptions	Budget is available.
Disaggregation of Beneficiaries (where applicable)	<p>Target for Women: 50%; Target for Youth: 50%; Target for People with Disabilities: 6%</p> <p>Target will be biased to Women, Youth, People with Disability and Military Veteran</p>
Spatial Transformation (where applicable)	Districts (PoEs to include location information)
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of agricultural infrastructure established by the Department
Definition	Agricultural infrastructure (farm structures, irrigation and drainage technology, efficient energy solutions on-farm mechanization, value adding infrastructure, farm structures and resource conservation management infrastructure) constructed according to approved plans and specifications



Source of data	Engineering completion certificates provided for completed projects
Method of Calculation / Assessment	Simple count
Means of verification	Beneficiary List, Engineering completion certificate (must include GPs coordinates, type of infrastructure and final contract value) and ID Copy of the beneficiary
Assumptions	It is assumed that the Department will have sufficient budget to implement infrastructure projects and that they will be implemented according to specifications and delivered on time.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All Districts - Portfolio of evidence will include GPS Coordinates of the where infrastructure was established
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of agricultural infrastructure rehabilitated by the Department
Definition	Existing agricultural infrastructure (irrigation technology, on-farm mechanization, value adding infrastructure, farm structures and resource conservation management) rehabilitated according to approved plans and specifications.
Source of data	Engineering completion certificates provided for completed projects
Method of Calculation / Assessment	Simple count
Means of verification	Beneficiary List, Engineering completion certificate (must include GPs coordinates, type of infrastructure and final contract value) and ID Copy of the beneficiary
Assumptions	It is assumed that the Department will have sufficient budget to rehabilitate existing agricultural infrastructure assets and that they will be implemented according to specifications and delivered on time.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All Districts - Portfolio of evidence will include GPS Coordinates of the where infrastructure was rehabilitated.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.



Indicator Responsibility	Chief Director: Agricultural Producer Support and Development
---------------------------------	---

Indicator Title	Number of kilometres fenced for agricultural use
Definition	Refers to the total number of kilometre fenced provided by the Department to securing agricultural land for production purposes.
Source of data	Engineering completion certificates provided for completed projects
Method of Calculation / Assessment	Simple count
Means of verification	Beneficiary List, Engineering completion certificate (must include GPs coordinates, type of infrastructure and final contract value) and ID Copy of the beneficiary
Assumptions	It is assumed that the Department will have sufficient budget to implement fencing projects and that they will be implemented according to specifications and delivered on time.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All Districts
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Programme: Veterinary Services

Indicator Title	Number of visits to epidemiological units for veterinary interventions
Definition	<p>Visits refer to visit by veterinary official or veterinarian on behalf of the state. Epidemiological units include residential areas, villages, conservation areas, dip tanks, crush pens, farms, compartments, dams and establishments.</p> <p>Veterinary interventions include advice, training, awareness, inspections, detection, investigation, control, eradication, prevention, implementation of bio-security measures, primary animal health care, disease surveillance for controlled diseases, including Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumonia CBPP), Peste des Petits Ruminants (PPR) and Avian Influenza (AI) (epidemiology), , enforcement of animal welfare and effective animal census. Clients are defined as any person who uses the services of a veterinarian or para-veterinary professional</p>



KWAZULU-NATAL PROVINCE

AGRICULTURE AND RURAL DEVELOPMENT
REPUBLIC OF SOUTH AFRICA

Source of data	Source Documents-One on one consultation form, group consultation form, Vaccination source documents, proof of evidence form, Laboratory submission form, dipping registers, PAHC consulting form, attendance registers, Inspection Registers
Method of Calculation / Assessment	Simple count
Means of verification	Consultation form or Vaccination Form, Laboratory submission form, Attendance Registers, Inspection Registers
Assumptions	It is assumed there will be sufficient resources to conduct veterinary interventions.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All districts- PoE to include location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: VET Services

Indicator Title	Number of Veterinary certificates issued for export facilitation
Definition	Refers to the certificate issued by Veterinary Services for ensuring that exported animals and animal products ("commodities") meet sanitary health requirements of South Africa and those of the importing country. This is facilitated by performing veterinary procedures including testing, inspections, quarantine and treatment.
Source of data	Veterinary movement certificates (for movement within South Africa) Veterinary health certificates (for final export to destination country)
Method of Calculation / Assessment	Simple count
Means of verification	A register and copies of certificates issued
Assumptions	Each veterinary movement certification will result in a successful exportation of the commodity. Clients submit requests for export certification.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Improved economic development



Indicator Responsibility	Chief Director: VET Services
---------------------------------	------------------------------

Indicator Title	Number of Performing Animals Protection Act (PAPA) registration licenses issued
Definition	The Performing Animals Protection Act, 1935 (Act No. 24 of 1935) ("PAPA"), as amended, regulates the welfare of performing animals and matters related thereto. Each Province has provincial licencing officer(s) who issue(s) PAPA licences for facilities to keep and train performing animals in line with the Act. The issuing of a PAPA licence is preceded by an inspection of the facility by a veterinarian, animal health technician or any other competent official reporting to a provincial licencing officer.
Source of data	Register/database of PAPA licences and copies of licences issued.
Method of Calculation / Assessment	Simple count
Means of verification	A register and Copies of licences issued
Assumptions	The mandate is funded to enable officials to perform the necessary procedures before issuing a licence.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Improved economic development
Indicator Responsibility	Chief Director: VET Services

Indicator Title	Number of animals vaccinated against rabies
Definition	Rabies is a zoonotic disease and controlled animal disease in terms of animal disease act-35 of 1984. This indicator is aimed at conducting free rabies vaccinations in order to reduce the canine mediated rabies cases.
Source of data	Every report of the visit should indicate the date of the visit, the name(s) of the official(s), types of interventions, the species and numbers attended to.
Method of Calculation / Assessment	Simple count, each animal vaccinated is counted
Means of verification	Veterinary Visit Report
Assumptions	It is assumed there will be sufficient resources to conduct veterinary interventions.
Disaggregation of Beneficiaries (where applicable)	N/A



applicable)	
Spatial Transformation (where applicable)	All Districts- PoE to include location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: VET Services

Indicator Title	Number of inspections conducted on facilities producing meat
Definition	The indicator derives its mandate from the Meat Safety Act, 2000 (Act No. 40 of 2000), which is aimed at the promotion of meat safety. Veterinary services is responsible for the enforcement of the Meat Safety Act and therefore inspections of facilities that are registered under the Meat Safety Act are conducted on a regular basis to ensure compliance to the provisions of the Act. Facilities include abattoirs, meat cutting plants and meat processing plants. The term inspection includes both an inspection and an audit of a facility.
Source of data	Source of data (source documents) may include any of the following: Activity reports Hygiene Assessment System (HAS) reports Inspection checklists Signed Service Book form (Client contact form) Inspection Registers Abattoir Inspection Reports (Include province specific information) inspected by VPH regularly.
Method of Calculation / Assessment	Simple count
Means of verification	Abattoir Inspection Reports / Safety Checklists
Assumptions	There would be registered and operational abattoirs in the Province and also sufficient capacity and other resources to service the abattoirs.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All Districts- PoE to provide location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: VET Services



Indicator Title	Number of laboratory tests performed according to prescribed standards
Definition	Tests refer to any laboratory analysis performed on samples for diagnostic purposes. Tests will be counted only if the method was accredited according to ISO 17025 standard and / or DALRRD approval systems.
Source of data	Test reports
Method of Calculation / Assessment	Simple count
Means of verification	Signed Lab test reports
Assumptions	All samples submitted are suitable for testing Samples are submitted for testing and resources to conduct the testing are available
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: VET Services

Indicator Title	Number of samples collected for targeted Animal diseases surveillance- FMD, CBPP, PPR & AI
Definition	This indicator is aimed at conducting disease surveillances for Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumonia CBPP), Peste des Petits Ruminants (PPR) and Avian Influenza (AI). This is in order to know the status of the diseases also for early detection and response and to maintain access to markets
Source of data	Sources of data may include any of the following: Signed Service Book form (Client Contact Form) Laboratory samples submission forms Signed Epidemiological visit report. (by official and client) Laboratory sample submission form signed by official
Method of Calculation / Assessment	Simple count
Means of verification	Laboratory samples submission forms or Service notice/Request for service or Signed Laboratory sample submission form
Assumptions	Sampling grids/plans are issued to Provinces by DALRRD There is sufficient funding to carry out the surveillance



Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	Districts-PoE to include location information.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance
Indicator Responsibility	Chief Director: Vet Services

Programme: Agricultural Research, Technology Development and Agricultural Institutes

Indicator Title	Number of scientific papers published in accredited journals
Definition	Scientific papers refer to peer reviewed papers published by an accredited national or international scientific journal as well as a peer reviewed book carrying an ISBN number.
Source of data	Experiments and trials that are conducted - Copy of the published paper or copy of the book cover, contents list and ISBN number in the case of a book (not a copy of the actual book).
Method of Calculation / Assessment	Simple count
Means of verification	Copy of the published paper or copy of the book cover, contents list and ISBN number in the case of a book (not a copy of the actual book).
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Non-Cumulative
Reporting Cycle	Annual
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Research and Development



Indicator Title	Number of research presentations made at peer review events
Definition	Research presentations refer to presentations and posters presented at scientific events nationally or internationally. To share research information with peers and scientific community.
Source of data	Presentation print outs AND Programme indicating the name of the presenter and event OR abstract from the proceedings
Method of Calculation / Assessment	Simple count
Means of verification	Presentation print outs and Programme indicating the name of the presenter and event OR abstract from the proceedings
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Research and Development

Indicator Title	Number of research presentations made at technology transfer events
Definition	Research presentations refer to presentations and posters presented. Technology transfer events refer to farmers' days, demonstration days, field days, symposiums, workshops, seminars, etc.
Source of data	<ul style="list-style-type: none"> • Evidence (presentation print outs or event programmes) submitted by Researchers. • Posters • Virtual videos and minutes
Method of Calculation / Assessment	Simple count
Means of verification	Presentation Print Outs indicating the author, date and the event <i>AND</i> Programme Indicating the Name of the Presenter and Event; <i>OR</i> Recordings of virtual meetings, conferences and seminars



	OR Copy of Poster indicating author, date and programme
Assumptions	<ul style="list-style-type: none"> • Cancellation of the event; • Budget constraints to enable the presenter(s) to appear • Nonattendance due to travel regulations
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Research and Development

Indicator Title	Number of research infrastructure managed
Definition	Research infrastructure refers to research or experimental farms made available for research and technology development. Management refers to provision and maintenance of research infrastructure
Source of data	Title Deed or Expenditure Report or Maintenance report
Method of Calculation / Assessment	Simple count
Means of verification	Title Deed or Expenditure Report or Maintenance report
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Non-Cumulative
Reporting Cycle	Annual
Desired performance	Higher Performance
Indicator Responsibility	Chief Director: Agricultural Research and Development

Indicator Title	Number of research projects implemented to improve agricultural production
Definition	Research projects refer to experimental and non-experimental work undertaken to acquire knowledge and technology development that supports agricultural



	production. The aim is to address production constraints, challenges and opportunities (e.g. climate change, agro-value chain)
Source of data	Approved project proposal or Progress report for projects in progress
Method of Calculation / Assessment	Simple count
Means of verification	A final report for completed projects
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Annual
Desired performance	Higher Performance
Indicator Responsibility	Chief Director: Agricultural Research and Development

Indicator Title	Number of new technologies developed for the smallholder producers
Definition	New technologies (product, technology, processes, methods, techniques and systems) developed through agricultural research activities, inventions or innovations to improve the efficiency of smallholders.
Source of data	Report, patent, product registration, protocol, model and any verifiable hardcopy evidence outlining the technology developed.
Method of Calculation / Assessment	Simple count
Means of verification	Report indicating new technology OR <ul style="list-style-type: none"> • Patent OR <ul style="list-style-type: none"> • Product registration OR <ul style="list-style-type: none"> • Protocol when it's a new product or process developed OR <ul style="list-style-type: none"> • Feeding Model OR <ul style="list-style-type: none"> • Hard copy evidence
Assumptions	<ul style="list-style-type: none"> • Budget constraints to procure equipment. • Human capital shortage



	<ul style="list-style-type: none"> Natural disasters
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	Chief Director: Agricultural Research and Development

Programme: Agricultural Economics Services

Indicator Title	Number of beneficiaries supported with marketing advisory services
Definition	Agri-businesses refer to all forms of businesses which operates within the agricultural value chain. Marketing services refer to the development of functional marketing institutions and infrastructure, market information, compliance training, general market training and facilitation of market agreements.
Source of data	Client Contact Forms or Pre-audit Report or Attendance Registers or Reports
Method of Calculation / Assessment	Simple count
Means of verification	Client Contact Forms Or Invoices Or receipts Or contracts Or, Pre-audit report Or Compliance certificate (e.g. SA GAP, Global GAP, HACCP) Or Attendance Registers Or Consultation Forms Or Reports
Assumptions	Client commitment Availability of resources
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	Districts-PoE to include location information
Calculation Type	Cumulative (Year-End)



Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Indicator Title	Number of clients supported with production economic services
Definition	<p>Clients refer to all those who consume production economic services for informed decision making.</p> <p>Production economics services refer enterprise budget, financial access support, feasibility and viability studies, information dissemination, business development and partnerships with private sector</p>
Source of data	Client Contact Forms or Pre-audit Report or Attendance Registers or Reports
Method of Calculation / Assessment	Simple count
Means of verification	<p>Client Contact Form</p> <p>Or Database of client enquires.</p> <p>Or Attendance register</p> <p>Or Client response form</p> <p>Or Enterprise budget</p> <p>Or Business plan</p> <p>Or Feasibility study report</p> <p>Or Reports</p>
Assumptions	
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	Districts-PoE to include location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Indicator Title	Number of economic reports produced by the Department
Definition	<p>Reports adding value to macroeconomics and statistical information with the objective of supporting strategic planning and policy decision making in the sector to implement frameworks. This may include situational analysis, pamphlets, articles, presentations, scheduled publications (e.g economic performance report)</p>



Source of data	Economic Reports
Method of Calculation / Assessment	Simple count
Means of verification	Economic reports
Assumptions	Availability of stats and other resources
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Indicator Title	Number of agri-businesses supported with agro-processing initiatives
Definition	<p>Beneficiaries refer to all forms of agri-businesses which operates within the agricultural value chain.</p> <p>Agro-processing initiatives include but not limited to activities such as milling, meat processing, juicing and pulping, packaging, slicing and dicing, pasteurization, and handling of agricultural produce to make it usable as food, feed, fibre, fuel or industrial raw material</p> <p>Support refer to technical and financial support and include but is not limited to product improvement, testing of products, development, enterprise and supplier development programme and feasibility studies</p>
Source of data	Producers (e.g. invoices) buyers (e.g. letters of intent/contracts), service providers (e.g. for capacity building and accreditation agents/certifiers)
Method of Calculation / Assessment	Simple count
Means of verification	<p>Client contact form</p> <p>Or Completion Certificate</p> <p>Or Compliance Certificate</p> <p>Or Attendance registers</p> <p>Or Laboratory reports</p> <p>Or Project closing off reports</p> <p>Or Signed delivery note</p> <p>Or Business plan</p> <p>Or Approval letter</p>
Assumptions	Availability of resources



Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	Districts-PoE to include location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Indicator Title	Number of agribusinesses supported with Black advisory services
Definition	Advisory services refer to the support provided to agribusinesses to comply with the Agri-BEE sector codes. BEE refers to the BBBEE amendment act of 2013, Generic Codes of Good Practice and applicable Sector Codes.
Source of data	Self-generated Client contact form and client request form
Method of Calculation / Assessment	Simple count
Means of verification	Client contact form OR Signed supporting letter and the application form OR Pre audit report OR Compliance certificate/ affidavit OR MoA OR Acknowledgement letter OR Approval letter (when finalised) OR
Assumptions	The will and the commitment of the agribusinesses There are no Restrictions such as the national disasters/ approval for alternative means of verification is granted
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	Districts-PoE to include location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development



Sub-Programme: Structured Agricultural Education And Training *

Indicator Title	Number of students graduated with Agricultural Qualification.
Definition	Student graduated refer to those who have complied with the minimum requirements of the accreditation bodies in agricultural qualification. (Agricultural Training Institutes, SETAs, FET, Higher Education and Training) Graduation refers to ceremonies conducted by organisations to hand over certification of successful completion of qualifications
Source of data	Colleges Private training providers
Method of Calculation / Assessment	Simple count
Means of verification	Copy of a signed certificate, List of graduates signed and dated by the relevant mandated authority (name, ID number, name of the qualification, contact details of the student and NQF level).
Assumptions	Skills Audit Interest of potential trainees Budget availability Sufficient/available accredited training providers
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Annual
Desired performance	Higher Performance
Indicator Responsibility	Chief Director: Agricultural Research and Development

Indicator Title	Number of participants trained in skills development programmes in the sector
Definition	Participants include subsistence, smallholder and commercial producers, unemployed agricultural graduates, farm workers and members of communities. Skills development programmes include mentorship and partnerships, Recognition of Prior Learning (RPL), non-credit bearing training in agriculture. Participants also should have at least attended 60% of the required period.
Source of data	Attendance register and learner database (Name, ID no, type of training, signature of the people receiving support)
Method of Calculation /	Simple count



Assessment	
Means of verification	Attendance register and learner database (Name, ID no. type of training, signature of the people receiving support)
Assumptions	Availability of resource and demand for training
Disaggregation of Beneficiaries (where applicable)	Target for Women: 50%; Target for Youth: 50%; Target for People with Disabilities: 6%
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	Chief Director: Agricultural Research and Development

Indicator Title	Number of career awareness activities implemented to promote agriculture
Definition	This involves any intervention undertaken to promote agriculture as a career of choice and promote greening, school gardens and training of agriculture science educators.
Source of data	Attendance registers, emails, event programmes
Method of Calculation / Assessment	Simple count
Means of verification	Invitations and attendance registers
Assumptions	Availability of resources and conducive environment that promotes gathering of people
Disaggregation of Beneficiaries (where applicable)	Target for Youth: 100%
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	Chief Director: Agricultural Research and Development



Programme 3: Rural Development

Indicator Title	Number of rural projects supported with mentorship
Definition	Refer to a total number of rural development projects that have received mentorship from experienced mentors with the aim of integrating new entrants into commercial farmers farming community and the associated network of providers of goods, services and information, therefore building both commercial and social relations.
Source of data	Progress or Final Report and Attendance Registers
Method of Calculation / Assessment	Simple count
Means of verification	Progress or Final Report
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Indicator Title	Number of graduates enrolled into Unemployed Agriculture Graduates Programme
Definition	Total of graduate who are placed at any agriculture-related enterprise so as to learn practically from a host farmer/mentor/enterprise/owner/manager of the everyday activities on such enterprise.
Source of data	Graduate Programme, Employment Statistics
Method of Calculation / Assessment	Simple count
Means of verification	Persal Printout and List of Graduates (with their particulars) enrolled into the programme.
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	Target for Women: 50% Target for Youth: 50% Target for People with Disabilities: 5%
Spatial Transformation (where applicable)	Province-wide
Calculation Type	Non-cumulative



Reporting Cycle	Annual
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Indicator Title	Number of farmers supported with market access
Definition	This is a new initiative by the Department to assist farmers to secure markets for their produce. Farmers struggle to find markets because of a number of reasons which ranges from their production scale which often fail to meet supply retail market, quality of their produce just name but a few.
Source of data	List of farmers with their particulars including market support provided
Method of Calculation / Assessment	Simple count
Means of verification	List of farmers with their particulars including market support provided
Assumptions	Availability of budget.
Disaggregation of Beneficiaries (where applicable)	Target for Women is 50% Target for Youth: is 50% Target for People with Disabilities 6%
Spatial Transformation (where applicable)	Districts-PoE to provide location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Indicator Title	Number of markets secured under RASET programme
Definition	This relates to the market secured under RASET Programme for farmers. The objective of the objective of the Programme is to open Government Market doors through School Nutrition Programme, supplying food to Hospitals and Correctional Facilities.
Source of data	List of RASET Markets secured.
Method of Calculation / Assessment	Simple count
Means of verification	List of RASET Markets, giving particulars of markets and farmers.
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	Target for Women is 50% Target for Youth is 50% Target for People with Disabilities 2%
Spatial Transformation	N/A



(where applicable)	
Calculation Type	Cumulative (Year-end)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Indicator Title	Number of agricultural projects supported with Social Facilitation
Definition	This is a social function. The Department receives requests from the Office of the Premier or from the structures that have been established in the province representing Farm Dwellers. Some of the requests are received from ADS Programme.
Source of data	Minutes of the meeting or the report
Method of Calculation / Assessment	Simple count
Means of verification	Minutes of the meeting or the report
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	Target for Women is 50% Target for Youth is 50% Target for People with Disabilities 6%
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-end)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development