




TECHNICAL INDICATOR DESCRIPTIONS
FOR
ANNUAL PERFORMANCE PLAN 2022/2023

HOD APPROVAL	
DATE OF APPROVAL	31 MARCH 2022



PROGRAMME 2: AGRICULTURAL DEVELOPMENT SERVICES

Programme: Sustainable Resource Use and Management

Indicator Title	Number of Subdivision of Agricultural Land Act applications to change land use submitted to National Department (DLRRD) within 30 days
Definition	The percentage of applications to change land use submitted to National Department as per the Subdivision of Agricultural Land Act within 30 days.
Source of data	Application form of the applicant to rezone Land; Letter of acknowledgement: Administrator (Natural resources) and Recommendation Letter from the Department
Method of Calculation / Assessment	Simple count
Means of verification	Approved Recommendation Letter from the Department
Assumptions	The Department will have sufficient resources to respond to public request for land use applications.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	PoE will include location information.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	Director: Sustainable Natural Resource

Indicator Title	Number of farm management plans developed for farmers
Definition	The indicator refers to farm management plans, including farm maps, developed in terms of CARA to ensure compliance to sustainable land use and management principles.
Source of data	Planet GIS, Google earth, Model Maker, Soil conservation farm files
Method of Calculation / Assessment	Simple Count
Means of verification	Farm Management Plans including farm plans
Assumptions	The Department will have sufficient resources to develop farm management plans



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	for its clients.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	PoE will include location information.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Sustainable Natural Resource

Indicator Title	Number of agro-ecosystem management plans developed
Definition	The indicator refers to agroecosystems which are the ecosystems supporting the food production systems in our farms and gardens.
Source of data	Agro-ecosystem Management Plan
Method of Calculation / Assessment	Simple count
Means of verification	Agro-ecosystem Management Plan
Assumptions	Availability of budget and client request
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	Director: Sustainable Natural Resource

Indicator Title	Number of disaster risk early warning campaigns conducted
Definition	Awareness campaigns on disaster risk reduction in the form of gatherings where farmers and officials discuss natural hazards such as drought, floods, veldfires and cold spells and ways to prevent and mitigate their impacts or using media platforms such as radio, social media platforms or television. These awareness campaigns can be in the form of study groups, workshops or on-farm demonstrations depending on the hazard to be discussed. Awareness campaigns are some of the ways to build resilience of farming communities to impacts of natural hazards.
Source of data	On farm data supplied by farmers and extension services (Include province specific information)



Method of Calculation / Assessment	Simple count
Means of verification	Signed-off and dated reports and attendance register
Assumptions	Farmers to have access to virtual meetings (Include province specific information)
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	Districts- PoE to include location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Sustainable Natural Resource

Indicator Title	Number of surveys on uptake for early warning information conducted
Definition	Surveys on uptake for early warning information are assessments conducted to determine the number of farmers accessing monthly advisories and daily extreme weather warnings and to establish if the suggested strategies from these documents are being utilised by farmers to prevent and mitigate impacts of natural hazards.
Source of data	Information from reference farms and district offices (Include province specific information)
Method of Calculation / Assessment	Simple count
Means of verification	Surveys completed by farmers and signed-off and dated reports
Assumptions	<ul style="list-style-type: none"> There will be support from farmers. All information issued is being distributed by district extension officials to farmers and that electronic media is available to these farmers to take notice of the information. (Include province specific information)
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	Province-wide
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly



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Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Sustainable Natural Resource

Indicator Title	Number of seed mega nurseries established
Definition	This refers to the infrastructure works that the Department undertakes to establish or rehabilitate nurseries in its research stations to undertake seeds propagation in an effort to grow own seeds for distribution to farmers.
Source of data	Specifications / Submissions / Report
Method of Calculation / Assessment	Simple Count
Means of verification	Completion Certificate
Assumptions	Availability of budget
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Annual
Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Crop Research

Indicator Title	Number of agricultural youth employed into the agronomic seeds and horticulture seedlings programme
Definition	Refers to the young people who are appointed to work on the agronomic seeds and horticulture seedlings programme.
Source of data	List of beneficiaries and their ID copies
Method of Calculation / Assessment	Simple Count
Means of verification	Beneficiaries list with their details and ID copies
Assumptions	Availability of budget
Disaggregation of Beneficiaries (where applicable)	Target for Women: 50 % Target for Youth: 100 % Target for People with Disabilities: 2 %
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable



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Indicator Responsibility	Director: Crop Research
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Indicator Title	Number of agricultural youth trained in seed and seedlings production
Definition	Refers to the training and capacity building of the young people appointed to work on the agronomic seeds and seedlings programme.
Source of data	Project data lists, attendance registers
Method of Calculation / Assessment	Simple count
Means of verification	Attendance Registers with beneficiary details and signatures
Assumptions	Availability of budget
Disaggregation of Beneficiaries (where applicable)	Target for Women: 50 % Target for Youth: 100 % Target for People with Disabilities: 2 %
Spatial Transformation (where applicable)	N/A.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Crop Research

Indicator Title	Number of hectares of agricultural land rehabilitated through the Land Care Programme
Definition	
Source of data	List of farms and the extent of land per farm under CA to be signed by the Provincial LandCare Coordinator (Include province specific information)
Method of Calculation / Assessment	Simple Count
Means of verification	Report signed by the Provincial LandCare Coordinators supported by beneficiaries acknowledgement forms or letters and maps (that will be kept at provincial level)
Assumptions	Project will commence on time as planned, there will be no cuts in budget, no delays with procurement processes (Include specific information)
Disaggregation of Beneficiaries (where applicable)	Province specific using EPWP Phase IV targets as a base: Target for Women: 60 % Target for Youth: 55 % Target for People with Disabilities: 2 %
Spatial Transformation (where applicable)	All Districts



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Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Engineering

Indicator Title	Number of beneficiaries trained under Land Care EPWP Programme
Definition	Refers to the number of landcare project beneficiaries that have undergone training as part of the project activities of the EPWP programme.
Source of data	Project data lists, attendance registers, project reports
Method of Calculation / Assessment	Simple Count
Means of verification	Training list and beneficiary details
Assumptions	There will be no budget cuts Training will commence on time as planned.
Disaggregation of Beneficiaries (where applicable)	Province specific using EPWP Phase IV targets as a base: Target for Women: 60 % Target for Youth: 55 % Target for People with Disabilities: 2 %
Spatial Transformation (where applicable)	Districts – POE to include location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Engineering

Indicator Title	Number of green jobs created (EPWP)
Definition	The indicator refers to the number of people employed, to rehabilitate and enhance the sustainable use and management of the natural agricultural resources, regardless of the duration of employment
Source of data	Monthly project non-financial reports (Include province specific information)
Method of Calculation / Assessment	Simple Count
Means of verification	Register of workers signed by Provincial Landcare coordinators (supported by ID copies and timesheets indicating the number of days at work indicating kept st provincial level).
Assumptions	There will be no budget cuts Training will commence on time as planned.



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Disaggregation of Beneficiaries (where applicable)	Province specific using EPWP Phase IV targets as a base: Target for Women: 60 % Target for Youth: 55 % Target for People with Disabilities: 2 %
Spatial Transformation (where applicable)	Districts – POE to include location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Engineering

Indicator Title	Number of hectares of cultivated land under Conservation Agriculture practises
Definition	Conservation Agriculture (CA) is defined as farming practices which use one of or a combination of the three following key characteristics; 1. Minimal mechanical soil disturbance 2. Maintenance of a mulch of organic matter covering and feeding the soil 3. Rotation or sequence and associations of crops including trees, which could include nitrogen-fixing legumes.
Source of data	Report compiled and signed off by the LandCare Coordinator (Include province specific information)
Method of Calculation / Assessment	Simple Count
Means of verification	List of farms and the extent of land per farm under CA to be signed by the Provincial LandCare Coordinator
Assumptions	Whether conditions are conducive to cultivation, seasonal droughts and heavy rains will have an impact on seasoned cropping (Include province specific information)
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All-Districts
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Engineering

Indicator Title	Percentage of Agricultural Development Services budget expenditure
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Definition	This is Programme 1 performance indicator intended to monitor budget spending by Programme 2: Agricultural Development Services. The intention is to encourage the programme to utilize fully its budget
Source of data	Finance or BAS Report
Method of Calculation / Assessment	(Programme expenditure divided by total Programme Budget) x 100
Means of verification	Finance or BAS Report
Assumptions	Availability of budget
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Engineering

Indicator Title	Percentage of invoices for Agricultural Development Services paid within 30 days
Definition	This is Programme 1 performance indicator intended to monitor payment of all Programme 2 valid invoices paid within 30 days from the date of receipt. This inline with financial management prescripts.
Source of data	Finance or BASS Report
Method of Calculation / Assessment	(Valid invoices paid within 30 days over total invoices paid) x 100 Total invoices paid refers to all invoices received by finance for payment and paid within/outside 30days during a specific period under review*
Means of verification	Finance or BAS Report
Assumptions	Valid Invoices are Received
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Director: Engineering



Agricultural Producer Support and Development

Indicator Title	Number of subsistence producers supported
Definition	<p>Subsistence producer refers to Producer that produces primarily for household consumption to meet the daily dietary needs. These producers are not classified as indigents by their municipality. They market limited surplus production with an annual turnover of less than R50 000.</p> <p>Support refers to tangible and non-tangible support:</p> <ul style="list-style-type: none"> • On and off farm infrastructure or • Technical and advisory services or • Production inputs or • Development training or • Marketing and business development or • Operating capital
Source of data	List of beneficiaries, Food Security Business Plans, Distribution Registers, Reports,
Method of Calculation / Assessment	Simple count
Means of verification	Beneficiary List, Request Letter and Subsistence Producer Distribution Form and ID copy of the beneficiary
Assumptions	It is assumed that the Department will have sufficient capacity and resources to identify food insecure households and provide them with agricultural support inputs to help them grow own food to improve ability to provide sufficient and nutritious food consistently to prevent food deprivation and malnutrition.
Disaggregation of Beneficiaries (where applicable)	Target for Women: 50%; Target for Youth: 50%; Target for People with Disabilities: 6%; Target for Military Veterans: 1%
Spatial Transformation (where applicable)	All Districts
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of smallholder producers supported
Definition	<p>Smallholder Producer is defined as a venture undertaken by an individual or business entity for the purpose of household consumption and deriving a source of income from agriculture activities along the value chain. These are usually the new entrants with an annual turnover ranging from R50 001 – R1 million per</p>



	annum. Support refers to tangible and non-tangible support: On and off farm infrastructure or Technical and advisory services or Production inputs or Development training or Marketing and business development or Operating capital
Source of data	A signed form confirming issuing of the Goods to the producer with signature confirming receipt of the goods. The form should indicate quantities of the production inputs received.
Method of Calculation / Assessment	Simple count
Means of verification	Beneficiary List, Letter of request, Goods Issue Form and Beneficiary ID copy.
Assumptions	Budget is available
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All Districts- Portfolio of Evidence to include GPS Coordinates and Location Details of the Producer supported.
Calculation Type	Cumulative (Year End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of black commercial producers supported
Definition	Defined as a venture undertaken by an individual or business entity for the purpose of deriving a source of income from agricultural activities. Support refers to tangible support i.e. infrastructure and/or production inputs. Infrastructure includes on and off farm infrastructure. Production inputs include mechanisation, crop and livestock production inputs, technical and financial.
Source of data	A signed form confirming issuing of the Goods to the producer with signature confirming receipt of the goods. The form should indicate quantities of the production inputs received.
Method of Calculation / Assessment	Quantitative (simple count)
Means of verification	Beneficiary List, Letter of request, Goods Issue Form and Beneficiary ID copy.
Assumptions	It is assumed that the Department will have sufficient resources to provide



	production inputs to commercial producers thus enabling them to run sustainable agricultural enterprises.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All Districts- Portfolio of Evidence to include GPS Coordinates and Location Details of the Producer supported.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of producers supported with agricultural advice.
Definition	Specific technical agricultural information provided to producers (subsistence, smallholders and commercial) to a group of producers (commodity organizations and other relevant stakeholders) or individuals through site visits, farmers days, information days, demonstrations, training). This is inclusive of consultation to farmers by an Extension Practitioner.
Source of data	DARD Local Municipality Offices
Method of Calculation / Assessment	Simple count
Means of verification	Beneficiary List, Consultation Form or site visit report signed by producers.
Assumptions	It is assumed the Department will have sufficient extension and advisory support officials to provide agricultural advice to farmers in all the districts to help improve their farming methods and production outputs.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All Districts- Portfolio of evidence to include location details of the farmer advised.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of agricultural job opportunities created through Departmental Infrastructure and Mechanization interventions
Definition	Number of people employed, to establish and rehabilitated agricultural infrastructure, e.g. fencing, erection of agricultural buildings and to provide mechanization services (tractor drivers).



Source of data	List of beneficiaries, Time Sheets and ID copy of beneficiaries.
Method of Calculation / Assessment	Simple count
Means of verification	List of beneficiaries, Time Sheets and ID copy of beneficiaries.
Assumptions	It is assumed that the infrastructure projects supported by the Department and the mechanization programme will create job opportunities for unemployed person mainly on temporary basis or seasonal in line with production requirements.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All Districts - Portfolio of evidence will include location details of the where job opportunities have been created.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of hectares planted for food production through Departmental support
Definition	Number of hectares planted refers to the area of land put under production
Source of data	Letter of Request, Mechanization Form/ Goods Issue Form and ID copy
Method of Calculation / Assessment	Simple count
Means of verification	Letter of Request, Mechanization Form/ Goods Issue Form and ID copy
Assumptions	Availability of budget
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All Districts
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of female farmer projects supported by the Department
Definition	This is defined as a venture undertaken by a female individual or business entity for the purpose of deriving a source of income from agricultural activities along the



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	<p>value chain.</p> <p>For a business entity, the project is regarded as a female project if it is composed of at least 51% woman</p> <p>Support refers to tangible support which includes establishment & rehabilitation of infrastructure, provision of breeding stock, and supply of production inputs. Infrastructure includes both on and off farm infrastructure.</p>
Source of data	DARD Local Municipality Offices
Method of Calculation / Assessment	Simple count
Means of verification	<p>Infrastructure support: Beneficiary List, Beneficiary ID copy and Engineering completion certificate for completed infrastructure.</p> <p>Other form of support: Letter of request, Goods Issue Form, Beneficiary ID copy, and Beneficiary List.</p>
Assumptions	It is assumed that the Department will have sufficient budget to implement agricultural projects that will benefit women as part of their empowerment in the agricultural sector.
Disaggregation of Beneficiaries (where applicable)	Target for Woman: at least 51%
Spatial Transformation (where applicable)	Districts- PoE to include location information.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of youth farmer projects supported by the Department
Definition	<p>This is defined as a venture undertaken by a youth individual or business entity for the purpose of deriving a source of income from agricultural activities along the value chain.</p> <p>For a business entity, the project is regarded as a youth project if it is composed of at least 51% youth</p> <p>Support refers to tangible support which includes establishment & rehabilitation of infrastructure, provision of breeding stock, and supply of production inputs. Infrastructure includes both on and off farm infrastructure.</p>
Source of data	DARD Local Municipality Offices
Method of Calculation / Assessment	Simple count
Means of verification	Infrastructure support: Beneficiary List, Beneficiary ID copy and Engineering completion certificate for completed infrastructure.



	Other form of support: Letter of request, Goods Issue Form, Beneficiary ID copy, and Beneficiary List.
Assumptions	It is assumed that the Department will have sufficient budget to implement agricultural projects that will benefit the youth as part of their empowerment in the agricultural sector.
Disaggregation of Beneficiaries (where applicable)	Target for Youth: at least 51%
Spatial Transformation (where applicable)	All District- PoE to include location information.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of projects for persons with disability supported by the Department
Definition	<p>This is defined as a venture undertaken by an individual with disability or business entity for the purpose of deriving a source of income from agricultural activities along the value chain.</p> <p>For a business entity, the project is regarded as people with disability project if it is composed of at least 51% disabled persons</p> <p>Support refers to tangible support which includes establishment & rehabilitation of infrastructure, provision of breeding stock, and supply of production inputs. Infrastructure includes both on and off farm infrastructure.</p>
Source of data	DARD Local Municipality Offices
Method of Calculation / Assessment	Simple count
Means of verification	<p>Infrastructure support: Beneficiary List, Beneficiary ID copy and Engineering completion certificate for completed infrastructure.</p> <p>Other forms of support: Letter of request, Goods Issue Form, Beneficiary ID copy, and Beneficiary List.</p>
Assumptions	Budget is available
Disaggregation of Beneficiaries (where applicable)	Target for people with disability: at least 51%
Spatial Transformation (where applicable)	District - (PoEs to include location information)
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.



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Indicator Responsibility	Chief Director: Agricultural Producer Support and Development
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Indicator Title	Number of producers supported in the Red Meat Commodity
Definition	<p>The indicator refers to the provision of support to Subsistence, Smallholder and Commercial producers involved in the Red Meat Commodity, support will be provided to producers in the primary production and those in the value chain. The support will be provided in line with the Agricultural and Agro Processing Master Plan. Red meat commodities includes Cattle, Goat, Piggery and Sheep.</p> <p>Support refers to tangible support which includes establishment & rehabilitation of infrastructure, provision of breeding stock, and supply of production inputs. Infrastructure includes both on and off farm infrastructure.</p>
Source of data	DARD Local Municipality Offices
Method of Calculation / Assessment	simple count
Means of verification	<p>Infrastructure support: Beneficiary List, Beneficiary ID copy and Engineering completion certificate for completed infrastructure.</p> <p>Other forms of support: Letter of request, Goods Issue Form, Beneficiary ID copy, and Beneficiary List.</p>
Assumptions	Budget is available to provide Red Meat support to farmers
Disaggregation of Beneficiaries (where applicable)	<p>Target for Women: 50%; Target for Youth: 50%; Target for People with Disabilities: 6%</p> <p>Target will be biased to Women, Youth, People with Disability and Military Veteran</p>
Spatial Transformation (where applicable)	Districts (PoEs to include location information)
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of producers supported in the Grain Commodity
Definition	<p>The indicator refers to the provision of support to Subsistence, Smallholder and Commercial producers involved in the grain Commodity, support will be provided to producers in the primary production and those in the value chain. The support will be</p> <p>Provided in line the Agricultural and Agro-processing Master Plan. Grain commodities include Maize (Corn); Sorghum, Oats, Barley, wheat etc. Support</p>



	refers to tangible support which includes establishment & rehabilitation of infrastructure, provision of breeding stock, and supply of production inputs. Infrastructure includes both on and off farm infrastructure.
Source of data	DARD Local Municipality Offices
Method of Calculation / Assessment	simple count
Means of verification	Infrastructure support: Beneficiary List, Beneficiary ID copy and Engineering completion certificate for completed infrastructure. Other forms of support: Letter of request, Goods Issue Form, Beneficiary ID copy, and Beneficiary List.
Assumptions	Budget is available.
Disaggregation of Beneficiaries (where applicable)	Target for Women: 50% ; Target for Youth: 50% ; Target for People with Disabilities: 6% Target will be biased to Women, Youth, People with Disability and Military Veteran
Spatial Transformation (where applicable)	Districts (PoEs to include location information)
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of producers supported in the Cotton Commodity
Definition	The indicator refers to the provision of support to Subsistence, Smallholder and Commercial producers involved in the cotton Commodity, support will be provided to producers in the primary production and those in the value chain. The support will be provided in line with the Agricultural and Agro Processing Master Plan. Support refers to tangible support which includes establishment & rehabilitation of infrastructure, provision of breeding stock, and supply of production inputs. Infrastructure includes both on and off farm infrastructure
Source of data	DARD Local Municipality Offices
Method of Calculation / Assessment	simple count
Means of verification	Infrastructure support: Beneficiary List, Beneficiary ID copy and Engineering completion certificate for completed infrastructure. Other forms of support: Letter of request, Goods Issue Form, Beneficiary ID copy, and Beneficiary List.



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Assumptions	Budget is available to provide Cotton Commodity to farmers
Disaggregation of Beneficiaries (where applicable)	Target for Women: 50% ; Target for Youth: 50% ; Target for People with Disabilities: 6% Target will be biased to Women, Youth, People with Disability and Military Veteran
Spatial Transformation (where applicable)	Districts (PoEs to include location information)
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of producers supported in the Citrus Commodity
Definition	<p>The indicator refers to the provision of support to Subsistence, Smallholder and Commercial producers involved in the Citrus Commodity, support will be provided to producers in the primary production and those in the value chain.</p> <p>The support will be provided in line with the Agricultural and Agro-processing Master Plan. Support refers to tangible support which includes establishment & rehabilitation of infrastructure, provision of breeding stock, and supply of production inputs. Infrastructure includes both on and off farm infrastructure.</p>
Source of data	DARD Local Municipality Offices
Method of Calculation / Assessment	simple count
Means of verification	<p>Infrastructure support: Beneficiary List, Beneficiary ID copy and Engineering completion certificate for completed infrastructure.</p> <p>Other forms of support: Letter of request, Goods Issue Form, Beneficiary ID copy, and Beneficiary List.</p>
Assumptions	Budget is available.
Disaggregation of Beneficiaries (where applicable)	Target for Women: 50% ; Target for Youth: 50% ; Target for People with Disabilities: 6% Target will be biased to Women, Youth, People with Disability and Military Veteran
Spatial Transformation (where applicable)	Districts (PoEs to include location information)
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development



Indicator Title	Number of agricultural infrastructure established by the Department
Definition	Agricultural infrastructure (farm structures, irrigation and drainage technology, efficient energy solutions on-farm mechanization, value adding infrastructure, farm structures and resource conservation management infrastructure) constructed according to approved plans and specifications
Source of data	Engineering completion certificates provided for completed projects
Method of Calculation / Assessment	Simple count
Means of verification	Beneficiary List, Engineering completion certificate (must include GPs coordinates, type of infrastructure and final contract value) and ID Copy of the beneficiary
Assumptions	It is assumed that the Department will have sufficient budget to implement infrastructure projects and that they will be implemented according to specifications and delivered on time.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All Districts - Portfolio of evidence will include GPS Coordinates of the where infrastructure was established
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Number of agricultural infrastructure rehabilitated by the Department
Definition	Existing agricultural infrastructure (irrigation technology, on-farm mechanization, value adding infrastructure, farm structures and resource conservation management) rehabilitated according to approved plans and specifications.
Source of data	Engineering completion certificates provided for completed projects
Method of Calculation / Assessment	Simple count
Means of verification	Beneficiary List, Engineering completion certificate (must include GPs coordinates, type of infrastructure and final contract value) and ID Copy of the beneficiary
Assumptions	It is assumed that the Department will have sufficient budget to rehabilitate existing agricultural infrastructure assets and that they will be implemented according to specifications and delivered on time.
Disaggregation of Beneficiaries (where applicable)	N/A



applicable)	
Spatial Transformation (where applicable)	All Districts - Portfolio of evidence will include GPS Coordinates of the where infrastructure was rehabilitated.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Indicator Title	Kilometre of fence erected for agricultural use
Definition	Refers to the total number of kilometre fenced provided by the Department to securing agricultural land for production purposes.
Source of data	Engineering completion certificates provided for completed projects
Method of Calculation / Assessment	Simple count
Means of verification	Beneficiary List, Engineering completion certificate (must include GPs coordinates, type of infrastructure and final contract value) and ID Copy of the beneficiary
Assumptions	It is assumed that the Department will have sufficient budget to implement fencing projects and that they will be implemented according to specifications and delivered on time.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All Districts
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable
Indicator Responsibility	Chief Director: Agricultural Producer Support and Development

Programme: Veterinary Services

Indicator Title	Number of visits to epidemiological units for veterinary interventions
Definition	<p>Visits refer to visit by veterinary official or veterinarian on behalf of the state.</p> <p>Epidemiological units include residential areas, villages, conservation areas, dip tanks, crush pens, farms, compartments, dams and establishments.</p> <p>Veterinary interventions include advice, training, awareness, inspections, detection, investigation, control, eradication, prevention, implementation of bio-</p>



	security measures, primary animal health care, disease surveillance for controlled diseases, including Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumonia CBPP), Peste des Petits Ruminants (PPR) and Avian Influenza (AI) (epidemiology), , enforcement of animal welfare and effective animal census.
	Clients are defined as any person who uses the services of a veterinarian or para-veterinary professional
Source of data	Source Documents-One on one consultation form, group consultation form, Vaccination source documents, proof of evidence form, Laboratory submission form, dipping registers, PAHC consulting form, attendance registers, Inspection Registers
Method of Calculation / Assessment	Simple count
Means of verification	Consultation form or Vaccination Form, Laboratory submission form, Attendance Registers, Inspection Registers
Assumptions	It is assumed there will be sufficient resources to conduct veterinary interventions.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All districts- PoE to include location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: VET Services

Indicator Title	Number of Veterinary certificates issued for export facilitation
Definition	Refers to the certificate issued by Veterinary Services for ensuring that exported animals and animal products ("commodities") meet sanitary health requirements of South Africa and those of the importing country. This is facilitated by performing veterinary procedures including testing, inspections, quarantine and treatment.
Source of data	Veterinary movement certificates (for movement within South Africa) Veterinary health certificates (for final export to destination country)
Method of Calculation / Assessment	Simple count
Means of verification	A register and copies of Veterinary Health Certificate
Assumptions	Each veterinary movement certification will result in a successful exportation of the commodity. Clients submit requests for export certification.
Disaggregation of Beneficiaries (where applicable)	N/A



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applicable)	
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Improved economic development
Indicator Responsibility	Chief Director: VET Services

Indicator Title	Number of Performing Animals Protection Act (PAPA) registration licenses issued
Definition	The Performing Animals Protection Act, 1935 (Act No. 24 of 1935) ("PAPA"), as amended, regulates the welfare of performing animals and matters related thereto. Each Province has provincial licencing officer(s) who issue(s) PAPA licences for facilities to keep and train performing animals in line with the Act. The issuing of a PAPA licence is preceded by an inspection of the facility by a veterinarian, animal health technician or any other competent official reporting to a provincial licencing officer.
Source of data	Register/database of PAPA licences and copies of licences issued.
Method of Calculation / Assessment	Simple count
Means of verification	A register and Copies of licences issued
Assumptions	The mandate is funded to enable officials to perform the necessary procedures before issuing a licence.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Improved economic development
Indicator Responsibility	Chief Director: VET Services

Indicator Title	Number of animals vaccinated against rabies
Definition	Rabies is a zoonotic disease and controlled animal disease in terms of animal disease act-35 of 1984. This indicator is aimed at conducting free rabies vaccinations in order to reduce the canine mediated rabies cases.
Source of data	Every report of the visit should indicate the date of the visit, the name(s) of the official(s), types of interventions, the species and numbers attended to.



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Method of Calculation / Assessment	Simple count, each animal vaccinated is counted
Means of verification	Veterinary Visit Report
Assumptions	It is assumed there will be sufficient resources to conduct veterinary interventions.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All Districts- PoE to include location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: VET Services

Indicator Title	Number of inspections conducted on facilities producing meat
Definition	<p>The indicator derives its mandate from the Meat Safety Act, 2000 (Act No. 40 of 2000), which is aimed at the promotion of meat safety. Veterinary services is responsible for the enforcement of the Meat Safety Act and therefore inspections of facilities that are registered under the Meat Safety Act are conducted on a regular basis to ensure compliance to the provisions of the Act.</p> <p>Facilities include abattoirs, meat cutting plants and meat processing plants.</p> <p>The term inspection includes both an inspection and an audit of a facility.</p>
Source of data	<p>Source of data (source documents) may include any of the following:</p> <ul style="list-style-type: none"> Activity reports Hygiene Assessment System (HAS) reports Inspection checklists Signed Service Book form (Client contact form) Inspection Registers Abattoir Inspection Reports <p>(Include province specific information) inspected by VPH regularly.</p>
Method of Calculation / Assessment	Simple count
Means of verification	Abattoir Inspection Reports / Safety Checklists
Assumptions	There would be registered and operational abattoirs in the Province and also sufficient capacity and other resources to service the abattoirs.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	All Districts- PoE to provide location information



Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: VET Services

Indicator Title	Number of laboratory tests performed according to prescribed standards
Definition	Tests refer to any laboratory analysis performed on samples for diagnostic purposes. Tests will be counted only if the method was accredited according to ISO 17025 standard and / or DALRRD approval systems.
Source of data	Test reports
Method of Calculation / Assessment	Simple count
Means of verification	Signed Lab test reports
Assumptions	All samples submitted are suitable for testing Samples are submitted for testing and resources to conduct the testing are available
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: VET Services

Indicator Title	Number of samples collected for targeted animal diseases surveillance for Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumonia CBPP), Peste des Petits Ruminants (PPR) and Avian Influenza (AI)
Definition	This indicator is aimed at conducting disease surveillances for Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumonia CBPP), Peste des Petits Ruminants (PPR) and Avian Influenza (AI). This is in order to know the status of the diseases also for early detection and response and to maintain access to markets
Source of data	Sources of data may include any of the following: Signed Service Book form (Client Contact Form) Laboratory samples submission forms Signed Epidemiological visit report. (by official and client) Laboratory sample submission form signed by official (Include province specific information)



Method of Calculation / Assessment	Simple count
Means of verification	Laboratory samples submission forms or Service notice/Request for service or Signed Laboratory sample submission form
Assumptions	Sampling grids/plans are issued to Provinces by DALRRD There is sufficient funding to carry out the surveillance
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	Districts-PoE to include location information.
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance
Indicator Responsibility	Chief Director: Vet Services

Programme: Agricultural Research, Technology Development and Agricultural Institutes

Indicator Title	Number of scientific papers published in accredited journals
Definition	Scientific papers refer to peer reviewed papers published by an accredited national or international scientific journal as well as a peer reviewed book carrying an ISBN number.
Source of data	Experiments and trials that are conducted - Copy of the published paper or copy of the book cover, contents list and ISBN number in the case of a book (not a copy of the actual book).
Method of Calculation / Assessment	Simple count
Means of verification	Copy of the published paper or copy of the book cover, contents list and ISBN number in the case of a book (not a copy of the actual book).
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A



Calculation Type	Cumulative (Year-End)
Reporting Cycle	Annual
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Research and Development

Indicator Title	Number of research presentations made at peer review events
Definition	Research presentations refer to presentations and posters presented at scientific events nationally or internationally. To share research information with peers and scientific community.
Source of data	Presentation print outs AND Programme indicating the name of the presenter and event OR abstract from the proceedings
Method of Calculation / Assessment	Simple count
Means of verification	Presentation print outs AND Programme indicating the name of the presenter and event OR abstract from the proceedings
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Research and Development

Indicator Title	Number of research presentations made at technology transfer events
Definition	Research presentations refer to presentations and posters presented. Technology transfer events refer to farmers' days, demonstration days, field days, symposiums, workshops, seminars, etc.
Source of data	<ul style="list-style-type: none"> Evidence (presentation print outs or event programmes) submitted by Researchers. Posters Virtual videos and minutes



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Method of Calculation / Assessment	Simple count
Means of verification	Presentation Print Outs indicating the author, date and the event AND Programme Indicating the Name of the Presenter and Event; OR Recordings of virtual meetings, conferences and seminars OR Copy of Poster indicating author, date and programme
Assumptions	<ul style="list-style-type: none"> • Cancellation of the event; • Budget constraints to enable the presenter(s) to appear • Nonattendance due to travel regulations
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly,
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Agricultural Research and Development

Indicator Title	Number of research infrastructure managed
Definition	Research infrastructure refers to research or experimental farms made available for research and technology development. Management refers to provision and maintenance of research infrastructure
Source of data	Title Deed or Expenditure Report or Maintenance report
Method of Calculation / Assessment	Simple count
Means of verification	Title Deed or Expenditure Report or Maintenance report
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Non-Cumulative
Reporting Cycle	Annual
Desired performance	Higher Performance
Indicator Responsibility	Chief Director: Agricultural Research and Development



Indicator Title	Number of research projects implemented to improve agricultural production
Definition	Research projects refer to experimental and non-experimental work undertaken to acquire knowledge and technology development that supports agricultural production. The aim is to address production constraints, challenges and opportunities (e.g. climate change, agro-value chain)
Source of data	Approved project proposal or Progress report for projects in progress
Method of Calculation / Assessment	Simple count
Means of verification	A final report for completed projects
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Annual
Desired performance	Higher Performance
Indicator Responsibility	Chief Director: Agricultural Research and Development

Indicator Title	Number of new technologies developed for the smallholder producers
Definition	New technologies (product, technology, processes, methods, techniques and systems) developed through agricultural research activities, inventions or innovations to improve the efficiency of smallholders.
Source of data	Report, patent, product registration, protocol, model and any verifiable hardcopy evidence outlining the technology developed.
Method of Calculation / Assessment	Simple count
Means of verification	Report indicating new technology OR <ul style="list-style-type: none"> Patent OR <ul style="list-style-type: none"> Product registration OR <ul style="list-style-type: none"> Protocol when it's a new product or process developed OR



	<ul style="list-style-type: none"> Feeding Model OR <ul style="list-style-type: none"> Hard copy evidence
Assumptions	<ul style="list-style-type: none"> Budget constraints to procure equipment.
	<ul style="list-style-type: none"> Human capital shortage Natural disasters
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	Chief Director: Agricultural Research and Development

Indicator Title	Approved plan to convert research stations into Centre of Excellence & innovation for 4th Industrial Revolution adaptation
Definition	An approved plan to convert research stations into Centre of Excellence & Innovation
Source of data	Approved plan
Method of Calculation / Assessment	Quantitative
Means of verification	Approved Plan
Assumptions	It is assumed that the Department will have sufficient resource and time to finalise the Plan.
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Non-Cumulative
Reporting Cycle	Annual
Desired performance	Higher performance is desirable.
Indicator Responsibility	Chief Director: Vet Services



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Indicator Title	Number of beneficiaries supported with marketing advisory services
Definition	Agri-businesses refer to all forms of businesses which operates within the agricultural value chain. Marketing services refer to the development of functional marketing institutions and infrastructure, market information, compliance training, general market training and facilitation of market agreements.
Source of data	Producers (e.g. invoices) buyers (e.g. letters of intent/contracts), service providers (e.g. for capacity building and accreditation agents/certifiers)
Method of Calculation / Assessment	Simple count
Means of verification	Signed letters of intent Or Invoices Or receipts Or contracts Or, Pre-audit report Or Compliance certificate (e.g. SA GAP, Global GAP, HACCP) Or Attendance Registers
Assumptions	Client commitment Availability of resources
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	Districts-PoE to include location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Indicator Title	Number of clients supported with production economic services
Definition	Clients refer to all those who consume production economic services for informed decision making. Production economics services refer enterprise budget, financial access support, feasibility and viability studies, information dissemination, business development and partnerships with private sector
Source of data	Producers (e.g. invoices) buyers (e.g. letters of intent/contracts), service providers (e.g. for capacity building and accreditation agents/certifiers)
Method of Calculation / Assessment	Simple count
Means of verification	Client Contact Form



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	Or, Database of client enquires Or Attendance register Or Client response form Or Enterprise budget
	Or Business plan Or Feasibility study report
Assumptions	
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	Districts-PoE to include location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Indicator Title	Number of economic reports produced
Definition	Reports adding value to macroeconomics and statistical information with the objective of supporting strategic planning and policy decision making in the sector to implement frameworks. This may include situational analysis, pamphlets, articles, presentations, scheduled publications (e.ge economic performance report)
Source of data	Reports in which value is added to existing sources of information
Method of Calculation / Assessment	Simple count
Means of verification	Economic reports
Assumptions	Availability of stats and other resources
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Indicator Title	Number of agri-businesses supported with agro-processing services
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Definition	Agro-processing initiatives include but not limited to activities such as milling, meat processing, juicing and pulping, packaging, slicing and dicing, pasteurization, and handling of agricultural produce to make it usable as food, feed, fibre, fuel or industrial raw material
	Support refer to technical and financial support and include but is not limited to product improvement, testing of products, development, enterprise and supplier development programme and feasibility studies
Source of data	Producers (e.g. invoices) buyers (e.g. letters of intent/contracts), service providers (e.g. for capacity building and accreditation agents/certifiers)
Method of Calculation / Assessment	Simple count
Means of verification	Client contact form Or Completion Certificate Or Compliance Certificate Or Attendance registers Or Laboratory reports Or Project closing off reports Or Signed delivery note Or Business plan Or Approval letter
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	Districts-PoE to include location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Indicator Title	Number of agribusinesses supported with Black Economic Empowerment advisory services
Definition	Advisory services refer to the support provided to agribusinesses to comply with the Agri-BEE sector codes. BEE refers to the BBBEE amendment act of 2013, Generic Codes of Good Practice and applicable Sector Codes.
Source of data	Self-generated Client contact form and client request form



Method of Calculation / Assessment	Simple count
Means of verification	Client contact form OR Signed supporting letter and the application form OR Pre audit report OR Compliance certificate/ affidavit OR MoA OR Acknowledgement letter OR Approval letter (when finalised) OR
Assumptions	The will and the commitment of the agribusinesses There are no Restrictions such as the national disasters/ approval for alternative means of verification is granted
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	Districts-PoE to include location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Sub-Programme: Structured Agricultural Education and Training *

Indicator Title	Number of students graduated with Agricultural Qualification.
Definition	Student graduated refer to those who have complied with the minimum requirements of the accreditation bodies in agricultural qualification. (Agricultural Training Institutes, SETAs, FET, Higher Education and Training) Graduation refers to ceremonies conducted by organisations to hand over certification of successful completion of qualifications
Source of data	Colleges Private training providers PDAs
Method of Calculation / Assessment	Simple count
Means of verification	Copy of a signed certificate, List of graduates signed and dated by the relevant mandated authority (name, ID number, name of the qualification, contact details of the student and NQF level). Data will be collected from PDAs
Assumptions	Skills Audit



	Interest of potential trainees Budget availability Sufficient/available accredited training providers
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Annual
Desired performance	Higher Performance
Indicator Responsibility	Chief Director: Agricultural Research and Development

Indicator Title	Number of participants trained in skills development programmes in the sector
Definition	Participants include subsistence, smallholder and commercial producers, farm workers and members of communities. Skills development programmes include
Source of data	Attendance register and learner database (Name, ID no, type of training, signature of the people receiving support)
Method of Calculation / Assessment	Simple count
Means of verification	Attendance register and learner database (Name, ID no. type of training, signature of the people receiving support)
Assumptions	Availability of resource and demand for training
Disaggregation of Beneficiaries (where applicable)	Target for Women: 50%; Target for Youth: 50%; Target for People with Disabilities: 6%
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	Chief Director: Agricultural Research and Development

Indicator Title	Number of career awareness activities implemented to promote agriculture
Definition	This involves any intervention undertaken to promote agriculture as a career of choice and also promote greening, school gardens and training of agraric science educators



Source of data	Attendance registers, emails, event programmes or pamphlets
Method of Calculation / Assessment	Simple count
Means of verification	Attendance Registers
Assumptions	Availability of resources and conducive environment that promotes gathering of people
Disaggregation of Beneficiaries (where applicable)	Target for Youth: 100%
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	Chief Director: Agricultural Research and Development

Programme 3: Rural Development

Indicator Title	Number of Environment Impact Assessment for Agri-Hubs conducted
Definition	<p>Define EIA.....</p> <p>An Agri-Hub is a value addition facility for agricultural commodities or products. It serves as an important link between producers and markets or end users of agricultural products or food. Agri-Hubs are designed to respond to area specific needs such as production intensification, commercialization and value addition of agricultural products. Agri-Hubs may also include other components that support primary and secondary production such as input distribution, advanced extension services, coordination of the planting programme & mechanization, livestock improvement, Global GAP Trainings etc</p>
Source of data	Approved Agri-Hubs plans
Method of Calculation / Assessment	Simple count
Means of verification	Approved Agri-hubs Business Plans
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Non-Cumulative



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Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Indicator Title	Number of rural projects supported with mentorship
Definition	Refers to the total number of rural development projects that have received mentorship from experienced mentors with the aim of integrating new entrants into commercial farming community and the associated network of providers of goods, services and information, therefore building both commercial and social relations.
Source of data	The information is collected from the Districts based on the status quo of the project and also from CASP program. Performance is measured through Time and Days allocated to each project, registers and time sheets are used including oversight assessments by REID.
Method of Calculation / Assessment	Quantitative-simple count
Means of verification	Registers, time sheets and reports submitted to REID
Assumptions	Continuation of projects and improved production and sustainable agribusiness for Women and Youth and increased jobs, income earned by Women and Youth which will change their livelihood and minimize dependency on social grants and improve food and nutrition security.
Disaggregation of Beneficiaries (where applicable)	Target for Women is 50% Target for Youth: is 50% Target for People with Disabilities 10%
Spatial Transformation (where applicable)	Districts-PoE to provide location information
Calculation Type	Cumulative (Year-End)
Reporting Cycle	Quarterly Reports
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Indicator Title	Number of graduates enrolled into Unemployed Agriculture Graduates Programme
Definition	Total of graduates who are placed at any agriculture-related enterprise so as to learn practically from a host farmer/mentor/enterprise owner/manager of the



	everyday activities on such enterprise.
Source of data	Graduate Programme, Employment statistics
Method of Calculation / Assessment	Simple count
Means of verification	List of graduates (with their particulars) enrolled into the programme
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	Target for Women is 50% Target for Youth: is 50% Target for People with Disabilities 10%
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year–end)
Reporting Cycle	Annual
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Indicator Title	Number of Commodity Based Marketing Cooperatives linked to Government Markets
Definition	This relates to Cooperatives participating in the RASET Programme. The objective of the Programme is to open Government Markets doors through School Nutrition Programmes, Supplying food to Hospitals and Correctional Facilities.
Source of data	Quarterly Reports
Method of Calculation / Assessment	Simple count
Means of verification	Quarterly Reports
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	Target for Women is 50% Target for Youth: is 50% Target for People with Disabilities 10%
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year–end)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development



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Indicator Title	Number of Early Morning Farmers Markets for Youth. Women and Disabled People
Definition	
Source of data	Report or Attendance Register
Method of Calculation / Assessment	Simple count
Means of verification	Report or Attendance Registers
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	Target for Women is 50% Target for Youth: is 50% Target for People with Disabilities 10%
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year–end)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Indicator Title	Number of agricultural projects provided with Social Facilitation
Definition	Agricultural project means any project proposing agricultural uses such as commercial farming or animal husbandry.
Source of data	
Method of Calculation / Assessment	Simple count
Means of verification	Minutes of the meeting and the Report
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year–end)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Indicator Title	Percentage achievement of Rural Development budget expenditure
Definition	This is Programme 1 performance indicator intended to monitor budget spending



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	by Programme 3: Rural Development. The intention is to encourage the programme to utilize fully its budget.
Source of data	BAS Report
Method of Calculation / Assessment	(Programme expenditure divided by total Programme Budget) x 100
Means of verification	Finance or BAS Report
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	Target for Women is 50% Target for Youth: is 50% Target for People with Disabilities 10%
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-end)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development

Indicator Title	Percentage of invoices for rural development paid within 30 days
Definition	This is Programme 1 performance indicator intended to monitor payment of all Programme 3 valid invoices paid within 30 days from the date of receipt. This is inline with financial management prescripts.
Source of data	BAS Report
Method of Calculation / Assessment	(Valid invoices paid within 30 days over total invoices paid) x 100 Total invoices paid refers to all invoices received by finance for payment and paid within/outside 30days during a specific period under review*
Means of verification	Finance or BAS Report
Assumptions	Availability of resources
Disaggregation of Beneficiaries (where applicable)	N/A
Spatial Transformation (where applicable)	N/A
Calculation Type	Cumulative (Year-end)
Reporting Cycle	Quarterly
Desired performance	Higher Performance
Indicator Responsibility	DDG: Rural Development